Construction Cost and Time
Summary Sheet
For Contracts Completed First Quarter Fiscal Year 2026/2027

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
	Central Let	$ 109,194,351	$ 108,267,277	$ 114,945,866	$ 116,456,456	$ -	$ 115,335,849	6.53%	88.89%	$ 6,025,250	5.57%	$ 5,751,514	5.27%	2,684	484	18.03%	254	9.46%	177	6.59%	263	9.80%	3,124	16.39%	3,817	3,869	3,131	16.65%	77.78%
1	District Let	$ 81,865,115	$ 81,296,515	$ 83,183,314	$ 84,009,460	$ (450,000)	$ 83,217,361	2.36%	87.50%	$ 1,421,968	1.75%	$ 1,318,199	1.61%	2,020	539	26.68%	234	11.58%	400	19.80%	294	14.55%	2,714	34.36%	3,176	3,333	2,560	26.73%	62.50%
	All Contracts	$ 191,059,466	$ 189,563,792	$ 198,129,180	$ 200,465,916	$ (450,000)	$ 198,553,210	4.74%	88.24%	$ 7,447,218	3.93%	$ 7,069,713	3.70%	4,704	1,023	21.75%	488	10.37%	577	12.27%	557	11.84%	5,838	24.11%	6,993	7,202	5,691	20.98%	70.59%
	Central Let	$ 475,356,067	$ 473,160,128	$ 502,129,251	$ 512,792,143	$ -	$ 513,531,334	8.53%	76.19%	$ 27,389,941	5.79%	$ 26,773,183	5.63%	8,500	2,247	26.44%	1,330	15.65%	657	7.73%	2,146	25.25%	11,303	32.98%	14,470	14,245	10,668	25.51%	61.90%
2	District Let	$ 383,772	$ 354,142	$ 383,772	$ 374,083	$ -	$ 374,083	5.63%	200.00%	$ 15,249	4.31%	$ -	0.00%	150	4	2.67%	19	12.67%	-	0.00%	-	0.00%	150	0.00%	173	173	150	0.00%	100.00%
	All Contracts	$ 475,739,839	$ 473,514,270	$ 502,513,023	$ 513,166,226	$ -	$ 513,905,417	8.53%	81.82%	$ 27,405,190	5.79%	$ 26,773,183	5.63%	8,650	2,251	26.02%	1,349	15.60%	657	7.60%	2,146	24.81%	11,453	32.40%	14,643	14,418	10,818	25.06%	63.64%
	Central Let	$ 53,563,718	$ 52,938,073	$ 56,017,114	$ 56,471,694	$ -	$ 56,433,519	6.60%	70.00%	$ 2,621,303	4.95%	$ 2,453,396	4.58%	3,042	513	16.86%	457	15.02%	190	6.25%	(1)	-0.03%	3,231	6.21%	4,201	3,834	2,864	-5.85%	90.00%
3	District Let	$ 42,722,641	$ 41,844,136	$ 45,617,696	$ 46,687,746	$ -	$ 45,928,812	9.76%	50.00%	$ 3,388,057	8.10%	$ 2,895,056	6.78%	2,051	1,017	49.59%	348	16.97%	551	26.86%	190	9.26%	2,792	36.13%	4,171	4,482	3,117	51.97%	66.67%
	All Contracts	$ 96,286,359	$ 94,782,209	$ 101,634,810	$ 103,159,440	$ -	$ 102,362,331	8.00%	62.50%	$ 6,009,360	6.34%	$ 5,348,452	5.55%	5,093	1,530	30.04%	805	15.81%	741	14.55%	189	3.71%	6,023	18.26%	8,372	8,316	5,981	17.44%	81.25%
	Central Let	$ 186,065,221	$ 185,095,289	$ 194,781,231	$ 193,754,432	$ 6,000,000	$ 193,580,523	4.58%	100.00%	$ 8,799,332	4.75%	$ 9,135,226	4.91%	5,158	810	15.70%	346	6.71%	136	2.64%	(40)	-0.78%	5,254	1.86%	6,410	5,663	4,507	-12.62%	100.00%
4	District Let	$ 32,760,174	$ 32,411,682	$ 33,199,759	$ 32,779,284	$ 290,879	$ 32,745,414	1.03%	100.00%	$ 550,243	1.70%	$ 439,585	1.34%	1,590	307	19.31%	127	7.99%	105	6.60%	(1)	-0.06%	1,694	6.54%	2,128	2,023	1,589	-0.06%	100.00%
	All Contracts	$ 218,825,395	$ 217,506,971	$ 227,980,990	$ 226,533,716	$ 6,290,879	$ 226,325,937	4.05%	100.00%	$ 9,349,575	4.30%	$ 9,574,811	4.38%	6,748	1,117	16.55%	473	7.01%	241	3.57%	(41)	-0.61%	6,948	2.96%	8,538	7,686	6,096	-9.66%	100.00%
	Central Let	$ 59,197,187	$ 58,599,687	$ 61,221,825	$ 61,551,433	$ -	$ 61,531,002	5.00%	100.00%	$ 2,186,862	3.73%	$ 2,024,638	3.42%	2,040	495	24.26%	436	21.37%	7	0.34%	223	10.93%	2,270	11.27%	3,224	3,175	2,244	10.00%	83.33%
5	District Let	$ 26,027,856	$ 25,602,856	$ 27,155,878	$ 26,955,163	$ -	$ 26,961,279	5.31%	85.71%	$ 1,412,682	5.52%	$ 1,128,022	4.33%	1,338	296	22.12%	281	21.00%	-	0.00%	157	11.73%	1,495	11.73%	2,072	2,062	1,485	10.99%	100.00%
	All Contracts	$ 85,225,043	$ 84,202,543	$ 88,377,703	$ 88,506,596	$ -	$ 88,492,281	5.09%	92.31%	$ 3,599,544	4.27%	$ 3,152,660	3.70%	3,378	791	23.42%	717	21.23%	7	0.21%	380	11.25%	3,765	11.46%	5,296	5,237	3,729	10.39%	92.31%
	Central Let	$ 151,779,520	$ 151,105,335	$ 158,792,067	$ 163,292,759	$ 6,546,471	$ 163,608,295	8.27%	87.50%	$ 7,186,647	4.76%	$ 7,012,547	4.62%	3,600	285	7.92%	217	6.03%	124	3.44%	(87)	-2.42%	3,637	1.03%	4,139	3,479	2,977	-17.31%	100.00%
6	District Let	$ 10,634,893	$ 10,460,193	$ 10,813,655	$ 10,565,623	$ 140,000	$ 10,595,249	1.29%	100.00%	$ 227,689	2.18%	$ 178,761	1.68%	1,350	141	10.44%	85	6.30%	-	0.00%	(14)	-1.04%	1,336	-1.04%	1,562	1,222	996	-26.22%	100.00%
	All Contracts	$ 162,414,413	$ 161,565,528	$ 169,605,722	$ 173,858,382	$ 6,686,471	$ 174,203,544	7.82%	90.91%	$ 7,414,336	4.59%	$ 7,191,308	4.43%	4,950	426	8.61%	302	6.10%	124	2.51%	(101)	-2.04%	4,973	0.46%	5,701	4,701	3,973	-19.74%	100.00%
	Central Let	$ 27,559,342	$ 27,352,342	$ 28,554,473	$ 29,314,422	$ -	$ 29,288,991	7.08%	50.00%	$ 1,037,541	3.79%	$ 995,131	3.61%	580	137	23.62%	68	11.72%	-	0.00%	88	15.17%	668	15.17%	873	815	610	5.17%	50.00%
7	District Let	$ 52,423,011	$ 52,058,011	$ 61,581,164	$ 62,324,192	$ -	$ 61,028,031	17.23%	80.00%	$ 9,355,875	17.97%	$ 9,158,153	17.47%	1,943	713	36.70%	200	10.29%	33	1.70%	509	26.20%	2,485	27.90%	3,208	3,138	2,225	14.51%	80.00%
	All Contracts	$ 79,982,353	$ 79,410,353	$ 90,135,637	$ 91,638,614	$ -	$ 90,317,022	13.73%	71.43%	$ 10,393,416	13.09%	$ 10,153,284	12.69%	2,523	850	33.69%	268	10.62%	33	1.31%	597	23.66%	3,153	24.97%	4,081	3,953	2,835	12.37%	71.43%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	0.00%	$ -	0.00%	$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	$ 4,366,484	$ 4,266,484	$ 4,449,535	$ 4,341,742	$ -	$ 4,341,966	1.77%	100.00%	$ (206,086)	-4.83%	$ 83,051	1.90%	357	51	14.29%	65	18.21%	11	3.08%	20	5.60%	388	8.68%	504	501	385	7.84%	#VALUE!
	All Contracts	$ 4,366,484	$ 4,266,484	$ 4,449,535	$ 4,341,742	$ -	$ 4,341,966	1.77%	100.00%	$ (206,086)	-4.83%	$ 83,051	1.90%	357	51	14.29%	65	18.21%	11	3.08%	20	5.60%	388	8.68%	504	501	385	7.84%	100.00%
Totals This Qtr	Central Let	$ 1,062,715,406	$ 1,056,518,131	$ 1,116,441,827	$ 1,133,633,339	$ 12,546,471	$ 1,133,309,513	7.27%	84.06%	$ 55,246,876	5.23%	$ 54,145,635	5.10%	25,604	4,971	19.41%	3,108	12.14%	1,291	5.04%	2,592	10.12%	29,487	15.17%	37,134	35,080	27,001	5.46%	81.16%
	District Let	$ 251,183,946	$ 248,294,019	$ 266,384,773	$ 268,037,293	$ (19,121)	$ 265,192,195	6.81%	86.11%	$ 16,165,677	6.51%	$ 15,200,827	6.05%	10,799	3,068	28.41%	1,359	12.58%	1,100	10.19%	1,155	10.70%	13,054	20.88%	16,994	16,934	12,507	15.82%	83.33%
	All Contracts	$ 1,313,899,352	$ 1,304,812,150	$ 1,382,826,600	$ 1,401,670,632	$ 12,527,350	$ 1,398,501,708	7.18%	84.76%	$ 71,412,553	5.47%	$ 69,346,462	5.28%	36,403	8,039	22.08%	4,467	12.27%	2,391	6.57%	3,747	10.29%	42,541	16.86%	54,128	52,014	39,508	8.53%	81.90%
Totals Previous Quarter	Central Let																												
	District Let																												
	All Contracts																												
Totals Fiscal Year 2025/2026	Central Let	$ 2,350,655,853	$ 2,329,926,811	$ 2,481,610,932	$ 2,510,266,885	$ 5,379,837	$ 2,508,418,947	7.66%	89.30%	$ 126,339,531	5.42%	$ 132,045,535	5.62%	80,469	20,227	25.14%	10,967	13.63%	6,284	7.81%	10,310	12.81%	97,063	20.62%	126,176	124,612	93,418	16.09%	74.49%
	District Let	$ 2,707,690,759	$ 2,693,894,990	$ 2,880,901,437	$ 2,881,385,271	$ 14,824,150	$ 2,874,702,507	6.71%	93.62%	$ 166,854,199	6.19%	$ 173,318,549	6.40%	63,253	12,474	19.72%	8,261	13.06%	3,914	6.19%	6,900	10.91%	74,067	17.10%	93,479	89,068	68,333	8.03%	84.57%
	All Contracts	$ 5,058,346,612	$ 5,023,821,801	$ 5,362,512,369	$ 5,391,652,156	$ 20,203,987	$ 5,383,121,454	7.15%	91.18%	$ 293,193,730	5.84%	$ 305,364,084	6.04%	143,722	32,701	22.75%	19,228	13.38%	10,198	7.10%	17,210	11.97%	171,130	19.07%	219,655	213,680	161,751	12.54%	78.89%

Notes:

1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office