

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 175,529,198	\$ 174,014,913	\$ 178,799,243	\$ 179,210,948	\$ (92,500)	\$ 178,790,526	2.74%	96.00%	\$ 3,146,511	1.81%	\$ 3,270,046	1.86%	6,752	1,728	25.56%	676	10.01%	546	8.09%	553	8.19%	7,851	16.28%	10,130	9,952	7,550	11.82%	72.00%
	District Let	\$ 436,776,592	\$ 434,338,580	\$ 443,557,226	\$ 445,702,496	\$ 941,500	\$ 448,900,194	3.35%	96.88%	\$ 6,260,769	1.44%	\$ 6,930,632	1.59%	9,860	1,987	20.15%	841	8.53%	45	0.46%	336	3.41%	10,241	3.86%	13,042	12,148	9,320	-5.48%	90.63%
	All Contracts	\$ 612,305,790	\$ 608,353,493	\$ 622,356,469	\$ 624,913,444	\$ 849,000	\$ 627,690,720	3.18%	96.49%	\$ 9,407,280	1.55%	\$ 10,200,678	1.67%	16,612	3,713	22.35%	1,517	9.13%	591	3.56%	889	5.35%	18,092	8.91%	23,192	22,100	16,870	1.55%	82.46%
2	Central Let	\$ 609,019,890	\$ 604,213,418	\$ 667,240,103	\$ 684,188,558	\$ -	\$ 685,849,724	13.51%	86.67%	\$ 59,318,751	9.82%	\$ 58,220,211	9.56%	18,124	6,204	34.23%	2,960	16.33%	2,277	12.56%	5,018	27.69%	25,419	40.25%	32,624	31,708	22,544	24.39%	63.33%
	District Let	\$ 100,491,942	\$ 99,491,228	\$ 119,821,585	\$ 121,613,511	\$ -	\$ 120,550,364	21.17%	70.00%	\$ 19,659,220	19.76%	\$ 19,329,643	19.24%	4,937	1,019	20.64%	645	13.06%	510	10.33%	1,677	33.97%	7,124	44.30%	8,365	8,169	6,505	31.76%	50.00%
	All Contracts	\$ 709,511,832	\$ 703,704,646	\$ 787,061,688	\$ 805,802,069	\$ -	\$ 806,400,088	14.59%	84.29%	\$ 78,977,971	11.22%	\$ 77,549,854	10.93%	23,061	7,223	31.32%	3,605	15.63%	2,787	12.09%	6,695	29.03%	32,543	41.12%	40,989	39,877	29,049	25.97%	61.43%
3	Central Let	\$ 212,801,497	\$ 210,481,267	\$ 220,859,517	\$ 225,278,374	\$ -	\$ 227,122,212	7.91%	81.08%	\$ 8,601,691	4.09%	\$ 8,058,020	3.79%	10,195	3,275	32.12%	1,742	17.09%	1,683	16.51%	1,367	13.41%	13,245	29.92%	17,779	17,860	12,843	25.97%	62.16%
	District Let	\$ 117,369,892	\$ 115,658,587	\$ 118,002,056	\$ 117,280,742	\$ -	\$ 116,301,064	0.56%	100.00%	\$ 822,140	0.71%	\$ 632,165	0.54%	6,594	1,817	27.56%	1,102	16.71%	1,426	21.63%	400	6.07%	8,420	27.69%	10,848	10,601	7,682	16.50%	65.63%
	All Contracts	\$ 330,171,389	\$ 326,139,854	\$ 338,861,573	\$ 342,559,116	\$ -	\$ 343,423,276	5.30%	89.86%	\$ 9,423,831	2.89%	\$ 8,690,185	2.63%	16,789	5,092	30.33%	2,844	16.94%	3,109	18.52%	1,767	10.52%	21,665	29.04%	28,627	28,461	20,525	22.25%	63.77%
4	Central Let	\$ 218,745,831	\$ 216,494,748	\$ 228,267,034	\$ 227,365,001	\$ 210,000	\$ 227,402,570	5.04%	89.29%	\$ 9,257,445	4.28%	\$ 10,041,932	4.59%	10,315	2,366	22.94%	968	9.38%	1,418	13.75%	418	4.05%	12,151	17.80%	15,351	14,987	11,053	12.97%	82.14%
	District Let	\$ 273,063,541	\$ 271,488,879	\$ 303,504,415	\$ 301,859,625	\$ 56,000	\$ 301,154,285	10.93%	92.31%	\$ 30,308,149	11.10%	\$ 30,398,745	11.13%	7,841	1,706	21.76%	684	8.72%	1,287	16.41%	615	7.84%	9,743	24.26%	11,959	11,529	9,139	16.55%	92.31%
	All Contracts	\$ 491,809,372	\$ 487,983,627	\$ 531,771,449	\$ 529,224,626	\$ 266,000	\$ 528,556,855	8.31%	90.74%	\$ 39,565,594	8.11%	\$ 40,440,677	8.22%	18,156	4,072	22.43%	1,652	9.10%	2,705	14.90%	1,033	5.69%	21,894	20.59%	27,310	26,516	20,792	14.52%	87.04%
5	Central Let	\$ 440,139,683	\$ 436,505,742	\$ 464,130,662	\$ 466,382,291	\$ 897,177	\$ 465,161,162	6.56%	94.59%	\$ 22,131,339	5.07%	\$ 24,560,711	5.58%	13,497	3,195	23.67%	2,820	20.89%	62	0.46%	1,911	14.16%	15,470	14.62%	22,026	21,694	15,679	16.17%	78.38%
	District Let	\$ 445,974,540	\$ 443,469,958	\$ 466,332,924	\$ 467,006,560	\$ 25,000	\$ 467,496,766	5.42%	92.31%	\$ 20,699,669	4.67%	\$ 20,358,384	4.56%	10,447	1,987	19.02%	2,806	26.86%	42	0.40%	1,203	11.52%	11,692	11.92%	16,738	16,292	11,499	10.07%	87.18%
	All Contracts	\$ 886,114,223	\$ 879,975,700	\$ 930,463,586	\$ 933,388,851	\$ 922,177	\$ 932,657,928	5.99%	93.42%	\$ 42,831,008	4.87%	\$ 44,919,095	5.07%	23,944	5,182	21.64%	5,626	23.50%	104	0.43%	3,114	13.01%	27,162	13.44%	38,764	37,986	27,178	13.51%	82.89%
6	Central Let	\$ 131,450,574	\$ 129,944,220	\$ 133,878,713	\$ 131,363,167	\$ 3,500,000	\$ 131,078,375	0.87%	100.00%	\$ 2,479,042	1.91%	\$ 2,428,138	1.85%	6,781	790	11.65%	469	6.92%	22	0.32%	106	1.55%	6,908	1.87%	8,150	7,217	5,958	-12.14%	100.00%
	District Let	\$ 157,939,093	\$ 157,187,106	\$ 161,988,229	\$ 159,765,616	\$ 3,640,000	\$ 151,274,509	-3.76%	100.00%	\$ 3,987,153	2.54%	\$ 4,049,136	2.56%	4,898	579	11.82%	379	7.74%	-	0.00%	410	8.37%	5,308	8.37%	6,406	6,155	5,197	6.10%	88.89%
	All Contracts	\$ 289,389,667	\$ 287,131,325	\$ 295,866,942	\$ 291,128,783	\$ 7,140,000	\$ 282,352,884	-1.66%	100.00%	\$ 6,466,195	2.25%	\$ 6,477,274	2.24%	11,679	1,369	11.72%	848	7.26%	22	0.19%	515	4.41%	12,216	4.60%	14,556	13,372	11,155	-4.49%	96.67%
7	Central Let	\$ 562,969,180	\$ 558,272,503	\$ 588,435,660	\$ 596,478,546	\$ 865,160	\$ 593,014,378	6.22%	85.71%	\$ 21,404,752	3.83%	\$ 25,466,477	4.52%	14,805	2,671	18.04%	1,332	9.00%	276	1.86%	938	6.34%	16,019	8.20%	20,096	21,194	17,191	16.12%	82.86%
	District Let	\$ 859,304,175	\$ 857,302,441	\$ 932,652,467	\$ 934,233,265	\$ 4,230,000	\$ 937,244,781	9.32%	91.30%	\$ 67,181,437	7.84%	\$ 73,348,293	8.54%	9,444	2,226	23.57%	924	9.78%	420	4.45%	1,868	19.78%	11,732	24.23%	14,457	13,970	10,820	14.57%	91.30%
	All Contracts	\$ 1,422,273,355	\$ 1,415,574,944	\$ 1,521,088,127	\$ 1,530,711,811	\$ 5,095,160	\$ 1,530,259,159	8.10%	87.93%	\$ 88,586,189	6.28%	\$ 98,814,770	6.95%	24,249	4,897	20.19%	2,256	9.30%	696	2.87%	2,806	11.57%	27,751	14.44%	34,553	35,164	28,011	15.51%	86.21%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	\$ 316,770,984	\$ 314,958,212	\$ 335,042,535	\$ 333,923,456	\$ 5,931,650	\$ 331,780,544	5.34%	94.12%	\$ 17,935,662	5.69%	\$ 18,271,551	5.77%	9,232	1,153	12.49%	880	9.53%	184	1.99%	391	4.24%	9,807	6.23%	11,664	10,204	8,171	-11.49%	#VALUE!
	All Contracts	\$ 316,770,984	\$ 314,958,212	\$ 335,042,535	\$ 333,923,456	\$ 5,931,650	\$ 331,780,544	5.34%	94.12%	\$ 17,935,662	5.69%	\$ 18,271,551	5.77%	9,232	1,153	12.49%	880	9.53%	184	1.99%	391	4.24%	9,807	6.23%	11,664	10,204	8,171	-11.49%	100.00%
Totals This Qtr	Central Let	\$ 2,350,655,853	\$ 2,329,926,811	\$ 2,481,610,932	\$ 2,510,266,885	\$ 5,379,837	\$ 2,508,418,947	7.66%	89.30%	\$ 126,339,531	5.42%	\$ 132,045,535	5.62%	80,469	20,227	25.14%	10,967	13.63%	6,284	7.81%	10,310	12.81%	97,063	20.62%	126,176	124,612	93,418	16.09%	74.49%
	District Let	\$ 2,707,690,759	\$ 2,693,894,990	\$ 2,880,901,437	\$ 2,881,385,271	\$ 14,824,150	\$ 2,874,702,507	6.71%	93.62%	\$ 166,854,199	6.19%	\$ 173,318,549	6.40%	63,253	12,474	19.72%	8,261	13.06%	3,914	6.19%	6,900	10.91%	74,067	17.10%	93,479	89,068	68,333	8.03%	84.57%
	All Contracts	\$ 5,058,346,612	\$ 5,023,821,801	\$ 5,362,512,369	\$ 5,391,652,156	\$ 20,203,987	\$ 5,383,121,454	7.19%	91.18%	\$ 293,193,730	5.84%	\$ 305,364,084	6.04%	143,722	32,701	22.75%	19,228	13.38%	10,198	7.10%	17,210	11.97%	171,130	19.07%	219,655	213,680	161,751	12.54%	78.89%
Totals Previous Quarter	Central Let	\$ 1,548,065,050	\$ 1,534,863,083	\$ 1,636,738,499	\$ 1,656,700,096	\$ 3,972,660	\$ 1,658,175,161	8.03%	90.53%	\$ 89,001,418	5.80%	\$ 91,763,906	5.93%	55,571	14,345	25.81%	7,621	13.71%	3,666	6.60%	6,882	12.38%	66,119	18.98%	85,881	83,238	61,272	10.26%	77.51%
	District Let	\$ 1,750,826,020	\$ 1,741,338,629	\$ 1,852,202,104	\$ 1,850,349,553	\$ 10,894,446	\$ 1,841,525,825	5.75%	95.49%	\$ 98,264,428	5.64%	\$ 101,333,953	5.79%	46,654	9,038	19.37%	6,051	12.97%	3,471	7.44%	3,621	7.76%	53,746	15.20%	67,576	64,827	49,738	6.61%	86.47%
	All Contracts	\$ 3,298,891,070	\$ 3,276,201,712	\$ 3,490,940,603	\$ 3,507,049,649	\$ 14,867,106	\$ 3,499,701,086	6.82%	92.72%	\$ 187,265,846	5.72%	\$ 193,097,859	5.85%	102,225	23,383	22.87%	13,672	13.37%	7,137	6.98%	10,503	10.27%	119,865	17.26%	153,457	148,065	111,010	8.59%	81.46%
Totals Fiscal Year 2024/2025	Central Let	\$ 1,279,648,903	\$ 1,266,221,414	\$ 1,312,878,963	\$ 1,321,473,742	\$ 2,536,230	\$ 1,326,167,192	4.73%	90.72%	\$ 35,949,687	2.84%	\$ 33,549,474	2.62%	54,906	16,687	30.39%	7,064	12.87%	4,509	8.21%	6,770	12.33%	66,185	20.54%	86,228	84,771	61,020	11.14%	80.93%
	District Let	\$ 1,318,833,837	\$ 1,310,154,031	\$ 1,361,025,980	\$ 1,368,896,349	\$ 5,751,239	\$ 1,365,653,292	4.24%	92.91%	\$ 42,375,966	3.23%	\$ 42,720,355	3.24%	43,619	9,909	22.72%	5,114	11.72%	2,675	6.13%	2,106	4.83%	48,400	10.96%	62,882	61,439	46,416	6.41%	89.76%
	All Contracts	\$ 2,598,482,740	\$ 2,576,375,445	\$ 2,674,004,943	\$ 2,690,370,091	\$ 8,287,469	\$ 2,691,820,484	4.48%	91.59%	\$ 78,325,653	3.04%	\$ 76,269,829	2.94%	98,525	26,596	26.99%	12,178	12.36%	7,184	7.29%	8,876	9.01%	114,585	16.30%	149,110	146,210	107,436	9.04%	84.42%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office