

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 133,307,281	\$ 132,226,122	\$ 136,428,741	\$ 136,375,040	\$ (92,500)	\$ 136,081,028	2.92%	94.74%	\$ 3,048,213	2.31%	\$ 3,121,461	2.34%	5,200	1,234	23.73%	497	9.56%	83	1.60%	437	8.40%	5,720	10.00%	7,507	7,312	5,581	7.33%	78.95%		
	District Let	\$ 328,681,947	\$ 327,163,070	\$ 331,523,786	\$ 332,496,116	\$ 941,500	\$ 335,300,771	2.49%	100.00%	\$ 2,109,575	0.64%	\$ 2,841,837	0.86%	7,315	1,169	15.98%	595	8.13%	67	0.92%	171	2.34%	7,553	3.25%	9,252	8,630	6,866	-6.14%	90.48%		
	All Contracts	\$ 461,989,228	\$ 459,389,192	\$ 467,952,527	\$ 468,871,156	\$ 849,000	\$ 471,381,799	2.61%	97.50%	\$ 5,157,788	1.12%	\$ 5,963,298	1.29%	12,515	2,403	19.20%	1,092	8.73%	150	1.20%	608	4.86%	13,273	6.06%	16,759	15,942	12,447	-0.54%	85.00%		
2	Central Let	\$ 455,361,878	\$ 451,959,098	\$ 506,749,316	\$ 521,172,416	\$ -	\$ 522,110,188	15.52%	83.33%	\$ 52,196,463	11.55%	\$ 51,387,438	11.28%	13,284	4,421	33.28%	2,137	16.09%	1,600	12.04%	3,744	28.18%	16,628	40.23%	23,804	23,123	16,565	24.70%	61.90%		
	District Let	\$ 51,508,550	\$ 50,988,315	\$ 66,671,266	\$ 67,764,611	\$ -	\$ 67,752,714	32.88%	66.67%	\$ 15,361,906	30.13%	\$ 15,162,716	29.44%	2,939	777	26.44%	407	13.85%	503	17.11%	711	24.19%	4,153	41.31%	4,964	4,952	3,768	28.21%	50.00%		
	All Contracts	\$ 506,870,428	\$ 502,947,413	\$ 573,420,582	\$ 588,937,027	\$ -	\$ 589,862,900	17.28%	81.25%	\$ 67,558,369	13.43%	\$ 66,550,154	13.13%	16,223	5,198	32.04%	2,544	15.68%	2,103	12.96%	4,455	27.46%	22,781	40.42%	28,768	28,075	20,333	25.33%	60.42%		
3	Central Let	\$ 158,613,858	\$ 157,039,319	\$ 165,197,106	\$ 169,374,174	\$ -	\$ 171,433,148	9.17%	77.27%	\$ 7,089,348	4.51%	\$ 6,583,248	4.15%	7,169	2,479	34.58%	1,175	16.39%	1,442	20.11%	1,006	14.03%	9,617	34.15%	12,788	12,768	9,114	27.13%	50.00%		
	District Let	\$ 80,955,525	\$ 79,794,923	\$ 81,446,973	\$ 81,952,414	\$ -	\$ 81,025,988	1.54%	100.00%	\$ 583,804	0.73%	\$ 491,449	0.61%	4,812	1,402	29.14%	869	18.06%	1,299	27.00%	357	7.42%	6,468	34.41%	8,300	8,269	5,998	24.65%	65.22%		
	All Contracts	\$ 239,569,383	\$ 236,834,242	\$ 246,644,079	\$ 251,326,588	\$ -	\$ 252,459,136	6.60%	88.89%	\$ 7,673,152	3.24%	\$ 7,074,697	2.95%	11,981	3,881	32.39%	2,044	17.06%	2,741	22.88%	1,363	11.38%	16,085	34.25%	21,088	21,037	15,112	26.13%	57.78%		
4	Central Let	\$ 154,197,905	\$ 152,450,738	\$ 157,168,851	\$ 154,814,028	\$ -	\$ 155,055,685	1.71%	100.00%	\$ 2,490,780	1.63%	\$ 3,491,674	2.26%	7,879	1,757	22.30%	668	8.48%	324	4.11%	241	3.06%	8,444	7.17%	10,735	10,382	7,957	0.99%	95.65%		
	District Let	\$ 256,546,225	\$ 255,271,563	\$ 286,712,853	\$ 285,724,638	\$ 56,000	\$ 285,031,498	11.66%	90.00%	\$ 30,061,765	11.78%	\$ 30,124,498	11.74%	6,515	1,513	23.22%	603	9.26%	1,199	18.40%	615	9.44%	8,329	27.84%	10,295	9,996	7,880	20.95%	90.00%		
	All Contracts	\$ 410,744,130	\$ 407,722,301	\$ 443,881,704	\$ 440,538,666	\$ 56,000	\$ 440,087,183	7.94%	95.35%	\$ 32,552,545	7.98%	\$ 33,616,172	8.18%	14,394	3,270	22.72%	1,271	8.83%	1,523	10.58%	856	5.95%	16,773	16.53%	21,030	20,378	15,837	10.03%	93.02%		
5	Central Let	\$ 287,406,286	\$ 284,930,480	\$ 298,797,461	\$ 299,816,316	\$ -	\$ 299,674,140	5.17%	96.43%	\$ 11,632,167	4.08%	\$ 11,960,908	4.16%	10,090	2,585	25.62%	2,247	22.27%	32	0.32%	1,153	11.43%	11,275	11.74%	16,001	15,793	10,961	8.63%	82.14%		
	District Let	\$ 387,190,388	\$ 385,490,512	\$ 403,528,005	\$ 403,808,310	\$ 25,000	\$ 404,353,226	4.89%	100.00%	\$ 16,789,497	4.36%	\$ 16,337,617	4.22%	7,407	1,624	21.93%	2,010	27.14%	-	0.00%	576	7.78%	7,983	7.78%	11,609	11,493	7,859	6.10%	92.00%		
	All Contracts	\$ 674,596,674	\$ 670,420,992	\$ 702,325,466	\$ 703,624,626	\$ 25,000	\$ 704,027,366	5.01%	98.11%	\$ 28,421,664	4.24%	\$ 28,298,525	4.19%	17,497	4,209	24.06%	4,257	24.33%	32	0.18%	1,729	9.88%	19,258	10.06%	27,610	27,286	18,820	7.56%	86.79%		
6	Central Let	\$ 124,589,477	\$ 123,233,123	\$ 128,870,666	\$ 124,575,886	\$ 3,200,000	\$ 124,301,702	0.87%	100.00%	\$ 2,451,571	1.99%	\$ 2,281,188	1.83%	6,041	729	12.07%	406	6.72%	22	0.36%	105	1.74%	6,168	2.10%	7,303	6,542	5,407	-10.49%	100.00%		
	District Let	\$ 156,162,912	\$ 155,460,924	\$ 160,212,048	\$ 157,966,777	\$ 3,640,000	\$ 149,475,670	-3.85%	100.00%	\$ 3,987,153	2.56%	\$ 4,049,136	2.59%	4,618	505	10.94%	354	7.67%	-	0.00%	410	8.88%	5,028	8.88%	6,027	5,786	4,927	6.69%	87.50%		
	All Contracts	\$ 280,752,389	\$ 278,694,047	\$ 289,082,714	\$ 282,542,663	\$ 6,840,000	\$ 273,777,372	-1.76%	100.00%	\$ 6,438,724	2.31%	\$ 6,330,324	2.25%	10,659	1,234	11.58%	760	7.13%	22	0.21%	515	4.83%	11,196	5.04%	13,330	12,328	10,334	-3.05%	96.15%		
7	Central Let	\$ 234,588,365	\$ 233,024,203	\$ 247,526,356	\$ 250,572,236	\$ 885,160	\$ 249,519,272	7.08%	88.24%	\$ 10,092,076	4.33%	\$ 12,937,989	5.52%	5,908	1,140	19.30%	491	8.31%	163	2.76%	196	3.32%	6,267	6.08%	7,743	7,316	5,667	-3.74%	94.12%		
	District Let	\$ 254,992,451	\$ 253,744,072	\$ 271,272,236	\$ 271,228,263	\$ 1,450,000	\$ 271,356,770	6.94%	93.75%	\$ 13,003,282	5.12%	\$ 16,279,786	6.38%	6,254	1,138	18.20%	525	8.39%	266	4.25%	586	9.37%	7,106	13.62%	8,509	8,048	6,365	2.09%	100.00%		
	All Contracts	\$ 489,580,816	\$ 486,768,275	\$ 518,798,592	\$ 521,800,499	\$ 2,315,160	\$ 520,876,042	7.01%	90.91%	\$ 23,095,358	4.74%	\$ 29,217,775	5.97%	12,162	2,278	18.73%	1,016	8.35%	429	3.53%	782	6.43%	13,373	9.96%	16,252	15,366	12,072	-0.74%	96.97%		

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 234,788,022	\$ 233,425,250	\$ 250,834,937	\$ 249,408,424	\$ 4,781,946	\$ 247,229,288	5.91%	92.86%	\$ 16,367,446	7.01%	\$ 16,046,914	6.83%	6,794	910	13.39%	688	10.13%	137	2.02%	195	2.87%	7,126	4.89%	8,620	7,653	6,055	-10.88%	#/ALLJEL
	All Contracts	\$ 234,788,022	\$ 233,425,250	\$ 250,834,937	\$ 249,408,424	\$ 4,781,946	\$ 247,229,288	5.91%	92.86%	\$ 16,367,446	7.01%	\$ 16,046,914	6.83%	6,794	910	13.39%	688	10.13%	137	2.02%	195	2.87%	7,126	4.89%	8,620	7,653	6,055	-10.88%	100.00%
Totals This Qtr	Central Let	\$ 1,548,065,050	\$ 1,534,863,083	\$ 1,638,738,499	\$ 1,656,700,096	\$ 3,972,660	\$ 1,658,175,161	8.03%	90.53%	\$ 89,001,418	5.80%	\$ 91,763,906	5.93%	55,571	14,345	25.81%	7,621	13.71%	3,666	6.60%	6,882	12.38%	66,119	18.98%	85,881	83,238	61,272	16.26%	77.51%
	District Let	\$ 1,750,626,020	\$ 1,741,338,629	\$ 1,852,202,104	\$ 1,850,349,553	\$ 16,894,446	\$ 1,841,525,925	5.75%	95.49%	\$ 98,264,428	5.64%	\$ 101,333,953	5.79%	46,654	9,038	19.37%	6,051	12.97%	3,471	7.44%	3,621	7.76%	53,746	15.20%	67,576	64,827	49,738	6.61%	86.47%
	All Contracts	\$ 3,298,691,070	\$ 3,276,201,712	\$ 3,490,940,603	\$ 3,507,049,649	\$ 14,867,106	\$ 3,499,701,086	6.82%	92.72%	\$ 187,265,846	5.72%	\$ 193,097,859	5.85%	102,225	23,383	22.87%	13,672	13.37%	7,137	6.98%	10,503	10.27%	119,865	17.26%	153,457	148,065	111,010	8.59%	81.46%
Totals Previous Quarter	Central Let	\$ 916,826,742	\$ 910,894,764	\$ 951,249,963	\$ 962,059,795	\$ 1,842,660	\$ 960,152,134	5.41%	91.26%	\$ 31,146,991	3.42%	\$ 32,421,236	3.53%	32,299	8,657	26.80%	4,610	14.27%	1,995	6.18%	2,826	8.75%	37,120	14.93%	49,226	47,737	34,470	6.72%	80.58%
	District Let	\$ 1,013,381,397	\$ 1,007,214,349	\$ 1,081,863,455	\$ 1,081,278,396	\$ 3,612,398	\$ 1,075,205,834	6.75%	94.51%	\$ 65,555,095	6.51%	\$ 68,439,925	6.75%	29,589	6,115	20.67%	4,418	14.93%	1,564	5.29%	2,593	8.76%	33,746	14.05%	43,431	41,870	31,337	5.91%	87.91%
	All Contracts	\$ 1,932,210,139	\$ 1,918,109,113	\$ 2,033,113,418	\$ 2,043,338,191	\$ 5,455,058	\$ 2,035,357,968	6.11%	92.78%	\$ 96,702,086	5.04%	\$ 100,861,161	5.22%	61,888	14,772	23.87%	9,028	14.59%	3,559	5.75%	5,419	8.76%	70,866	14.51%	92,657	89,607	65,807	6.33%	84.02%
Totals Fiscal Year 2024/2025	Central Let	\$ 1,279,648,903	\$ 1,266,221,414	\$ 1,312,978,963	\$ 1,321,473,742	\$ 2,536,230	\$ 1,326,167,192	4.73%	90.72%	\$ 35,949,687	2.84%	\$ 33,549,474	2.62%	54,906	16,687	30.39%	7,064	12.87%	4,509	8.21%	6,770	12.33%	66,185	20.54%	86,228	84,771	61,020	11.14%	80.93%
	District Let	\$ 1,318,833,837	\$ 1,310,154,031	\$ 1,361,025,980	\$ 1,368,896,349	\$ 5,751,239	\$ 1,365,653,292	4.24%	92.91%	\$ 42,375,966	3.23%	\$ 42,720,355	3.24%	43,619	9,909	22.72%	5,114	11.72%	2,675	6.13%	2,106	4.83%	48,400	10.96%	62,882	61,439	46,416	6.41%	89.78%
	All Contracts	\$ 2,598,482,740	\$ 2,576,375,445	\$ 2,674,004,943	\$ 2,690,370,091	\$ 8,287,469	\$ 2,691,820,484	4.48%	91.59%	\$ 78,325,653	3.04%	\$ 76,269,829	2.94%	98,525	26,596	26.99%	12,178	12.36%	7,184	7.29%	8,876	9.01%	114,585	16.30%	149,110	146,210	107,436	9.04%	84.42%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office