

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 98,566,448	\$ 97,771,080	\$ 99,591,867	\$ 99,867,063	\$ (92,500)	\$ 99,945,726	2.22%	100.00%	\$ 1,097,248	1.12%	\$ 1,025,409	1.04%	3,250	838	25.78%	328	10.09%	29	0.89%	210	6.46%	3,489	7.35%	4,655	4,473	3,307	1.75%	81.82%		
	District Let	\$ 149,136,125	\$ 148,157,748	\$ 151,082,902	\$ 152,007,145	\$ -	\$ 154,306,807	4.15%	100.00%	\$ 2,186,119	1.48%	\$ 1,946,775	1.31%	4,270	785	18.38%	373	8.74%	67	1.57%	125	2.93%	4,462	4.50%	5,571	5,446	4,288	0.42%	92.96%		
	All Contracts	\$ 247,702,573	\$ 245,928,828	\$ 250,674,769	\$ 251,874,208	\$ (92,500)	\$ 254,252,533	3.38%	100.00%	\$ 3,283,367	1.34%	\$ 2,972,184	1.20%	7,520	1,623	21.58%	701	9.32%	96	1.28%	335	4.45%	7,951	5.73%	10,226	9,919	7,595	1.00%	88.00%		
2	Central Let	\$ 305,299,363	\$ 302,726,046	\$ 314,089,852	\$ 323,267,702	\$ -	\$ 323,773,868	6.95%	81.82%	\$ 9,320,908	3.08%	\$ 8,790,488	2.88%	9,954	3,275	32.90%	1,660	15.67%	1,077	10.82%	1,919	19.28%	12,950	30.10%	16,615	16,241	11,406	14.59%	63.64%		
	District Let	\$ 51,508,550	\$ 50,988,315	\$ 66,671,266	\$ 67,764,611	\$ -	\$ 67,752,714	32.88%	66.67%	\$ 15,361,906	30.13%	\$ 15,162,716	29.44%	2,939	777	26.44%	407	13.85%	503	17.11%	711	24.19%	4,153	41.31%	4,964	4,952	3,768	28.21%	50.00%		
	All Contracts	\$ 356,807,913	\$ 353,714,361	\$ 380,761,118	\$ 391,032,313	\$ -	\$ 391,526,580	10.69%	79.49%	\$ 24,682,814	6.98%	\$ 23,953,204	6.71%	12,893	4,052	31.43%	1,967	15.26%	1,580	12.25%	2,630	20.40%	17,103	32.65%	21,779	21,193	15,174	17.69%	61.54%		
3	Central Let	\$ 49,505,616	\$ 48,913,150	\$ 52,200,754	\$ 52,080,270	\$ -	\$ 52,071,379	6.46%	90.00%	\$ 2,887,469	5.90%	\$ 2,695,137	5.44%	2,794	853	30.53%	404	14.46%	594	21.26%	157	5.62%	3,545	26.88%	4,563	4,482	3,225	15.43%	70.00%		
	District Let	\$ 44,922,376	\$ 44,166,086	\$ 45,178,431	\$ 45,238,887	\$ -	\$ 44,935,533	1.74%	100.00%	\$ 287,914	0.65%	\$ 256,056	0.57%	3,033	731	24.10%	506	16.88%	550	18.13%	295	9.73%	3,878	27.86%	4,931	4,787	3,550	17.05%	70.59%		
	All Contracts	\$ 94,427,992	\$ 93,079,236	\$ 97,379,185	\$ 97,319,157	\$ -	\$ 97,006,912	4.22%	96.30%	\$ 3,175,383	3.41%	\$ 2,951,193	3.13%	5,827	1,584	27.18%	910	15.62%	1,144	19.63%	452	7.76%	7,423	27.39%	9,494	9,269	6,775	16.27%	70.37%		
4	Central Let	\$ 37,613,460	\$ 37,040,378	\$ 37,988,658	\$ 36,763,240	\$ -	\$ 36,740,428	-0.81%	100.00%	\$ 460,726	1.24%	\$ 375,198	1.00%	2,613	683	26.14%	251	9.61%	146	5.59%	60	2.30%	2,819	7.88%	3,680	3,647	2,713	3.83%	100.00%		
	District Let	\$ 92,304,136	\$ 91,424,822	\$ 96,213,775	\$ 95,250,242	\$ -	\$ 94,998,644	3.91%	92.86%	\$ 3,788,267	4.14%	\$ 3,867,509	4.19%	4,189	924	22.06%	340	8.12%	103	2.46%	67	1.60%	4,359	4.06%	5,587	5,321	4,057	-3.15%	100.00%		
	All Contracts	\$ 129,917,596	\$ 128,465,200	\$ 134,202,433	\$ 132,013,482	\$ -	\$ 131,739,072	2.55%	95.65%	\$ 4,248,993	3.31%	\$ 4,242,707	3.27%	6,802	1,607	23.63%	591	8.69%	249	3.66%	127	1.87%	7,178	5.53%	9,267	8,968	6,770	-0.47%	100.00%		
5	Central Let	\$ 197,098,462	\$ 195,368,268	\$ 205,814,148	\$ 208,589,889	\$ -	\$ 207,065,779	5.99%	95.00%	\$ 7,551,041	3.87%	\$ 8,715,685	4.42%	7,070	1,818	25.71%	1,549	21.91%	22	0.31%	328	4.64%	7,420	4.95%	11,028	10,859	7,492	5.97%	85.00%		
	District Let	\$ 311,603,166	\$ 310,732,314	\$ 326,759,822	\$ 327,333,572	\$ 25,000	\$ 327,945,506	5.54%	100.00%	\$ 14,879,076	4.79%	\$ 15,156,655	4.86%	4,527	949	20.96%	1,655	36.56%	-	0.00%	374	8.26%	4,901	8.26%	7,523	7,486	4,882	7.84%	92.31%		
	All Contracts	\$ 508,701,628	\$ 506,100,582	\$ 532,573,970	\$ 535,923,461	\$ 25,000	\$ 535,011,285	5.71%	96.97%	\$ 22,430,117	4.43%	\$ 23,872,340	4.69%	11,597	2,767	23.86%	3,204	27.63%	22	0.19%	702	6.05%	12,321	6.24%	18,551	18,345	12,374	6.70%	87.88%		
6	Central Let	\$ 47,729,946	\$ 47,209,557	\$ 48,153,197	\$ 47,218,633	\$ 1,060,000	\$ 47,112,248	-0.21%	100.00%	\$ 410,022	0.87%	\$ 423,251	0.89%	2,300	318	13.83%	162	7.04%	22	0.96%	13	0.57%	2,335	1.52%	2,815	2,589	2,109	-8.30%	100.00%		
	District Let	\$ 52,788,679	\$ 52,486,891	\$ 54,523,106	\$ 54,551,229	\$ 2,100,000	\$ 46,060,442	-12.24%	100.00%	\$ 1,735,150	3.31%	\$ 1,734,428	3.29%	2,328	277	11.90%	229	9.84%	-	0.00%	233	10.01%	2,561	10.01%	3,207	3,082	2,576	10.65%	75.00%		
	All Contracts	\$ 100,518,625	\$ 99,696,448	\$ 102,676,303	\$ 101,769,862	\$ 3,160,000	\$ 93,172,690	-6.54%	100.00%	\$ 2,145,172	2.15%	\$ 2,157,677	2.15%	4,628	595	12.86%	391	8.45%	22	0.48%	246	5.32%	4,896	5.79%	6,022	5,671	4,685	1.23%	90.91%		
7	Central Let	\$ 163,015,447	\$ 161,866,285	\$ 193,411,517	\$ 194,272,998	\$ 675,160	\$ 193,442,708	6.37%	92.31%	\$ 9,419,577	5.18%	\$ 10,396,068	5.68%	4,316	872	20.19%	356	8.24%	105	2.43%	139	3.22%	4,562	5.65%	5,670	5,446	4,216	-2.32%	100.00%		
	District Let	\$ 215,001,574	\$ 214,095,924	\$ 230,511,627	\$ 229,783,397	\$ 1,450,000	\$ 230,097,421	7.47%	91.67%	\$ 12,172,470	5.69%	\$ 15,510,054	7.21%	4,494	943	20.98%	419	9.32%	204	4.54%	568	12.64%	5,266	17.16%	6,368	5,974	4,612	2.63%	100.00%		
	All Contracts	\$ 398,017,021	\$ 395,962,209	\$ 423,923,144	\$ 424,056,395	\$ 2,325,160	\$ 423,540,129	6.96%	92.00%	\$ 21,592,047	5.45%	\$ 25,906,122	6.51%	8,812	1,815	20.60%	775	8.79%	309	3.51%	707	8.02%	9,828	11.53%	12,038	11,420	8,830	0.20%	100.00%		

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 96,116,791	\$ 95,162,449	\$ 110,922,526	\$ 109,349,313	\$ 37,398	\$ 109,108,767	14.66%	90.91%	\$ 15,144,193	15.91%	\$ 14,805,734	15.40%	3,809	729	19.14%	489	12.84%	137	3.60%	220	5.78%	4,166	9.37%	5,280	4,822	3,804	-5.38%	#/ALL/ET
	All Contracts	\$ 96,116,791	\$ 95,162,449	\$ 110,922,526	\$ 109,349,313	\$ 37,398	\$ 109,108,767	14.66%	90.91%	\$ 15,144,193	15.91%	\$ 14,805,734	15.40%	3,809	729	19.14%	489	12.84%	137	3.60%	220	5.78%	4,166	9.37%	5,280	4,822	3,804	-5.38%	100.00%
Totals This Qtr	Central Let	\$ 916,826,742	\$ 910,894,764	\$ 951,249,963	\$ 962,059,795	\$ 1,842,660	\$ 960,152,134	5.41%	91.26%	\$ 31,146,991	3.42%	\$ 32,421,236	3.53%	32,299	8,657	26.80%	4,610	14.27%	1,995	6.16%	2,626	8.75%	37,120	14.93%	49,226	47,737	34,470	6.72%	80.58%
	District Let	\$ 1,013,381,397	\$ 1,007,214,349	\$ 1,081,863,455	\$ 1,081,278,396	\$ 3,612,398	\$ 1,075,205,834	6.75%	94.51%	\$ 65,555,095	6.51%	\$ 68,439,925	6.75%	29,589	6,115	20.67%	4,418	14.93%	1,564	5.29%	2,593	8.76%	33,746	14.05%	43,431	41,870	31,337	5.91%	87.91%
	All Contracts	\$ 1,932,210,139	\$ 1,918,109,113	\$ 2,033,113,418	\$ 2,043,338,191	\$ 5,455,058	\$ 2,035,357,968	6.11%	92.78%	\$ 96,702,086	5.04%	\$ 100,861,161	5.22%	61,888	14,772	23.87%	9,028	14.59%	3,559	5.75%	5,419	8.76%	70,866	14.51%	92,657	89,607	65,807	6.33%	84.02%
Totals Previous Quarter	Central Let	\$ 541,749,784	\$ 537,554,811	\$ 561,203,804	\$ 566,755,130	\$ 689,500	\$ 565,721,589	5.24%	90.91%	\$ 18,707,417	3.48%	\$ 19,454,019	3.59%	18,296	4,833	26.42%	2,359	12.89%	1,182	6.46%	2,051	11.21%	21,529	17.67%	27,983	27,145	19,953	9.06%	76.36%
	District Let	\$ 394,649,687	\$ 391,211,638	\$ 425,686,775	\$ 424,393,914	\$ 2,437,398	\$ 422,816,319	8.08%	92.31%	\$ 28,196,993	7.21%	\$ 30,890,461	7.83%	15,704	3,286	20.92%	2,551	16.24%	702	4.47%	1,374	8.75%	17,780	13.22%	23,420	22,215	16,378	4.29%	88.46%
	All Contracts	\$ 936,399,471	\$ 928,766,449	\$ 986,890,579	\$ 991,149,044	\$ 3,126,898	\$ 988,537,908	6.44%	91.59%	\$ 46,904,410	5.05%	\$ 50,344,480	5.38%	34,000	8,119	23.88%	4,910	14.44%	1,884	5.54%	3,425	10.07%	39,309	15.61%	51,403	49,360	36,331	6.86%	82.24%
Totals Fiscal Year 2024/2025	Central Let	\$ 1,279,648,903	\$ 1,266,221,414	\$ 1,312,978,963	\$ 1,321,473,742	\$ 2,536,230	\$ 1,326,167,192	4.73%	90.72%	\$ 35,949,687	2.84%	\$ 33,549,474	2.62%	54,906	16,687	30.39%	7,064	12.87%	4,509	8.21%	6,770	12.33%	66,185	20.54%	86,228	84,771	61,020	11.14%	80.93%
	District Let	\$ 1,318,833,837	\$ 1,310,154,031	\$ 1,361,025,980	\$ 1,368,896,349	\$ 5,751,239	\$ 1,365,653,292	4.24%	92.91%	\$ 42,375,966	3.23%	\$ 42,720,355	3.24%	43,619	9,909	22.72%	5,114	11.72%	2,675	6.13%	2,106	4.83%	48,400	10.96%	62,882	61,439	46,416	6.41%	89.76%
	All Contracts	\$ 2,598,482,740	\$ 2,576,375,445	\$ 2,674,004,943	\$ 2,690,370,091	\$ 8,287,469	\$ 2,691,820,484	4.48%	91.59%	\$ 78,325,653	3.04%	\$ 76,269,829	2.94%	98,525	26,596	26.99%	12,178	12.36%	7,184	7.29%	8,876	9.01%	114,585	16.30%	149,110	146,210	107,436	9.04%	84.42%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office