

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 91,135,261	\$ 90,436,273	\$ 92,053,858	\$ 92,394,187	\$ (70,500)	\$ 92,469,518	2.25%	100.00%	\$ 972,203	1.08%	\$ 918,596	1.01%
	District Let	\$ 69,426,819	\$ 68,752,731	\$ 69,922,658	\$ 70,843,877	\$ -	\$ 70,017,808	1.84%	100.00%	\$ 551,896	0.80%	\$ 495,838	0.71%
	All Contracts	\$ 160,562,080	\$ 159,189,004	\$ 161,976,516	\$ 163,238,064	\$ (70,500)	\$ 162,487,326	2.07%	100.00%	\$ 1,524,099	0.96%	\$ 1,414,434	0.88%
2	Central Let	\$ 165,611,712	\$ 164,331,968	\$ 170,103,780	\$ 174,464,651	\$ -	\$ 174,929,796	6.45%	81.25%	\$ 4,944,714	3.01%	\$ 4,492,068	2.71%
	District Let	\$ 27,954,818	\$ 27,684,304	\$ 43,117,534	\$ 43,762,723	\$ -	\$ 43,856,162	58.42%	33.33%	\$ 15,342,962	55.42%	\$ 15,162,716	54.24%
	All Contracts	\$ 193,566,530	\$ 192,016,272	\$ 213,221,314	\$ 218,227,374	\$ -	\$ 218,785,958	13.94%	73.68%	\$ 20,287,676	10.57%	\$ 19,654,784	10.15%
3	Central Let	\$ 23,094,727	\$ 22,762,261	\$ 23,335,522	\$ 23,712,535	\$ -	\$ 23,663,316	3.96%	80.00%	\$ 355,052	1.56%	\$ 240,795	1.04%
	District Let	\$ 37,290,549	\$ 36,836,374	\$ 37,868,400	\$ 38,170,502	\$ -	\$ 38,047,799	3.29%	100.00%	\$ 601,033	1.63%	\$ 577,851	1.55%
	All Contracts	\$ 60,385,276	\$ 59,598,635	\$ 61,203,922	\$ 61,883,037	\$ -	\$ 61,711,115	3.54%	92.86%	\$ 956,085	1.60%	\$ 818,646	1.36%
4	Central Let	\$ 21,285,618	\$ 20,901,914	\$ 21,408,227	\$ 20,470,416	\$ -	\$ 20,470,615	-2.06%	100.00%	\$ 183,430	0.88%	\$ 122,609	0.58%
	District Let	\$ 65,893,465	\$ 65,328,041	\$ 69,061,710	\$ 67,897,429	\$ -	\$ 67,682,936	3.60%	87.50%	\$ 3,004,295	4.60%	\$ 3,021,620	4.59%
	All Contracts	\$ 87,179,083	\$ 86,229,955	\$ 90,469,937	\$ 88,367,845	\$ -	\$ 88,153,551	2.23%	92.86%	\$ 3,187,725	3.70%	\$ 3,144,229	3.61%
5	Central Let	\$ 105,686,363	\$ 104,937,413	\$ 109,965,500	\$ 111,351,351	\$ -	\$ 110,145,301	4.96%	100.00%	\$ 3,746,611	3.57%	\$ 4,279,137	4.05%
	District Let	\$ 19,468,420	\$ 19,111,568	\$ 19,783,422	\$ 19,251,620	\$ -	\$ 19,131,759	0.11%	100.00%	\$ 376,628	1.97%	\$ 315,002	1.62%
	All Contracts	\$ 125,154,783	\$ 124,048,981	\$ 129,748,922	\$ 130,602,971	\$ -	\$ 129,277,060	4.21%	100.00%	\$ 4,123,239	3.32%	\$ 4,594,139	3.67%
6	Central Let	\$ 36,546,548	\$ 36,157,425	\$ 36,692,652	\$ 35,830,917	\$ 760,000	\$ 35,732,341	-1.18%	100.00%	\$ 136,939	0.38%	\$ 146,104	0.40%
	District Let	\$ 44,236,297	\$ 44,036,297	\$ 45,938,406	\$ 46,029,869	\$ 2,100,000	\$ 46,060,442	4.60%	100.00%	\$ 1,682,982	3.82%	\$ 1,702,108	3.85%
	All Contracts	\$ 80,782,845	\$ 80,193,722	\$ 82,631,058	\$ 81,860,786	\$ 2,860,000	\$ 81,792,783	1.99%	100.00%	\$ 1,819,921	2.27%	\$ 1,848,212	2.29%
7	Central Let	\$ 98,389,555	\$ 98,027,357	\$ 107,644,265	\$ 108,531,073	\$ -	\$ 108,310,702	10.49%	80.00%	\$ 8,368,468	8.54%	\$ 9,254,710	9.41%
	District Let	\$ 91,174,261	\$ 90,751,261	\$ 99,662,716	\$ 99,051,289	\$ 300,000	\$ 98,754,019	8.82%	85.71%	\$ 5,303,973	5.84%	\$ 8,488,455	9.31%
	All Contracts	\$ 189,563,816	\$ 188,778,618	\$ 207,306,981	\$ 207,582,362	\$ 300,000	\$ 207,064,721	9.69%	83.33%	\$ 13,672,441	7.24%	\$ 17,743,165	9.36%

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	2,825	777	27.50%	283	10.02%	29	1.03%	145	5.13%	2,999	6.16%	4,059	3,887	2,827	0.07%	75.00%
	District Let	2,450	468	19.10%	213	8.69%	18	0.73%	47	1.92%	2,515	2.65%	3,196	3,132	2,451	0.04%	90.00%
	All Contracts	5,275	1,245	23.60%	496	9.40%	47	0.89%	192	3.64%	5,514	4.53%	7,255	7,019	5,278	0.06%	83.33%
2	Central Let	5,329	1,779	33.38%	798	14.97%	608	11.41%	1,437	26.97%	7,374	38.37%	9,365	9,166	6,589	23.64%	50.00%
	District Let	1,719	424	24.67%	268	15.59%	392	22.80%	506	29.44%	2,617	52.24%	3,206	3,199	2,507	45.84%	0.00%
	All Contracts	7,048	2,203	31.26%	1,066	15.12%	1,000	14.19%	1,943	27.57%	9,991	41.76%	12,571	12,365	9,096	29.06%	42.11%
3	Central Let	989	664	67.14%	266	26.90%	334	33.77%	185	18.71%	1,508	52.48%	2,443	2,442	1,512	52.88%	40.00%
	District Let	2,067	695	33.62%	398	19.25%	172	8.32%	181	8.76%	2,420	17.08%	3,504	3,421	2,328	12.63%	77.78%
	All Contracts	3,056	1,359	44.47%	664	21.73%	506	16.50%	366	11.98%	3,928	28.53%	5,947	5,863	3,840	25.65%	64.29%
4	Central Let	1,842	380	20.63%	176	9.55%	123	6.68%	30	1.63%	1,995	8.31%	2,478	2,448	1,892	2.71%	100.00%
	District Let	2,823	597	21.15%	229	8.11%	75	2.66%	48	1.70%	2,946	4.36%	3,753	3,538	2,712	-3.93%	100.00%
	All Contracts	4,665	977	20.94%	405	8.68%	198	4.24%	78	1.67%	4,941	5.92%	6,231	5,986	4,604	-1.31%	100.00%
5	Central Let	3,780	751	19.87%	555	14.68%	22	0.58%	161	4.26%	3,963	4.84%	5,254	5,115	3,809	0.77%	100.00%
	District Let	1,437	364	25.33%	972	67.64%	-	0.00%	53	3.69%	1,490	3.69%	2,828	2,798	1,462	1.74%	100.00%
	All Contracts	5,217	1,115	21.37%	1,527	29.27%	22	0.42%	214	4.10%	5,453	4.52%	8,082	7,913	5,271	1.04%	100.00%
6	Central Let	1,660	149	8.98%	118	7.11%	22	1.33%	-	0.00%	1,682	1.33%	1,949	1,792	1,525	-8.13%	100.00%
	District Let	1,300	112	8.62%	75	5.77%	-	0.00%	89	6.85%	1,389	6.85%	1,576	1,475	1,288	-0.92%	100.00%
	All Contracts	2,960	261	8.82%	193	6.52%	22	0.74%	89	3.01%	3,071	3.75%	3,525	3,267	2,813	-4.97%	100.00%
7	Central Let	1,871	333	17.80%	163	8.71%	44	2.35%	93	4.97%	2,008	7.32%	2,435	2,295	1,799	-3.85%	100.00%
	District Let	1,930	377	19.53%	179	9.27%	-	0.00%	400	20.73%	2,330	20.73%	2,830	2,459	1,903	-1.40%	100.00%
	All Contracts	3,801	710	18.68%	342	9.00%	44	1.16%	493	12.97%	4,338	14.13%	5,265	4,754	3,702	-2.60%	100.00%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 39,205,058	\$ 38,711,062	\$ 40,331,929	\$ 39,386,605	\$ 37,398	\$ 39,265,394	1.43%	100.00%	\$ 1,333,224	3.44%	\$ 1,126,871	2.87%
	All Contracts	\$ 39,205,058	\$ 38,711,062	\$ 40,331,929	\$ 39,386,605	\$ 37,398	\$ 39,265,394	1.43%	100.00%	\$ 1,333,224	3.44%	\$ 1,126,871	2.87%
Totals This Qtr	Central Let	\$ 541,749,784	\$ 537,554,611	\$ 561,203,804	\$ 566,755,130	\$ 689,500	\$ 565,721,589	5.24%	90.91%	\$ 18,707,417	3.48%	\$ 19,454,019	3.59%
	District Let	\$ 394,649,687	\$ 391,211,638	\$ 425,686,775	\$ 424,393,914	\$ 2,437,398	\$ 422,816,319	8.08%	92.31%	\$ 28,196,993	7.21%	\$ 30,890,461	7.83%
	All Contracts	\$ 936,399,471	\$ 928,766,249	\$ 986,890,579	\$ 991,149,044	\$ 3,126,898	\$ 988,537,908	6.44%	91.59%	\$ 46,904,410	5.05%	\$ 50,344,480	5.38%

Totals Previous Quarter	Central Let												
	District Let												
	All Contracts												

Totals Fiscal Year 2024/2025	Central Let	\$ 1,279,648,903	\$ 1,266,221,414	\$ 1,312,978,963	\$ 1,321,473,742	\$ 2,536,230	\$ 1,326,167,192	4.73%	90.72%	\$ 35,949,687	2.84%	\$ 33,549,474	2.62%
	District Let	\$ 1,318,833,837	\$ 1,310,154,031	\$ 1,361,025,980	\$ 1,368,896,349	\$ 5,751,239	\$ 1,365,653,292	4.24%	92.91%	\$ 42,375,966	3.23%	\$ 42,720,355	3.24%
	All Contracts	\$ 2,598,482,740	\$ 2,576,375,445	\$ 2,674,004,943	\$ 2,690,370,091	\$ 8,287,469	\$ 2,691,820,484	4.48%	91.59%	\$ 78,325,653	3.04%	\$ 76,269,829	2.94%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	1,978	249	12.59%	217	10.97%	45	2.28%	50	2.53%	2,073	4.80%	2,527	2,193	1,727	-12.69%	#VALUE!
	All Contracts	1,978	249	12.59%	217	10.97%	45	2.28%	50	2.53%	2,073	4.80%	2,527	2,193	1,727	-12.69%	100.00%
Totals This Qtr	Central Let	18,296	4,833	26.42%	2,359	12.89%	1,182	6.46%	2,051	11.21%	21,529	17.67%	27,983	27,145	19,953	9.06%	76.36%
	District Let	15,704	3,286	20.92%	2,551	16.24%	702	4.47%	1,374	8.75%	17,780	13.22%	23,420	22,215	16,378	4.29%	88.46%
	All Contracts	34,000	8,119	23.88%	4,910	14.44%	1,884	5.54%	3,425	10.07%	39,309	15.61%	51,403	49,360	36,331	6.86%	82.24%

Totals Previous Quarter	Central Let																
	District Let																
	All Contracts																

Totals Fiscal Year 2024/2025	Central Let	54,906	16,687	30.39%	7,064	12.87%	4,509	8.21%	6,770	12.33%	66,185	20.54%	86,228	84,771	61,020	11.14%	80.93%
	District Let	43,619	9,909	22.72%	5,114	11.72%	2,675	6.13%	2,106	4.83%	48,400	10.96%	62,882	61,439	46,416	6.41%	89.76%
	All Contracts	98,525	26,596	26.99%	12,178	12.36%	7,184	7.29%	8,876	9.01%	114,585	16.30%	149,110	146,210	107,436	9.04%	84.42%