

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 20,941,284	\$ 20,713,452	\$ 21,840,596	\$ 21,140,420	\$ -	\$ 21,173,629	2.22%	100.00%	\$ 898,257	4.34%	\$ 899,312	4.29%
	District Let	\$ 33,375,706	\$ 32,977,609	\$ 33,553,775	\$ 32,635,194	\$ -	\$ 32,710,171	-0.81%	100.00%	\$ 252,348	0.77%	\$ 178,069	0.53%
	All Contracts	\$ 54,316,990	\$ 53,691,061	\$ 55,394,371	\$ 53,775,614	\$ -	\$ 53,883,800	0.36%	100.00%	\$ 1,150,605	2.14%	\$ 1,077,381	1.98%
2	Central Let	\$ 110,523,269	\$ 109,099,685	\$ 111,318,374	\$ 112,890,041	\$ -	\$ 113,366,452	3.91%	100.00%	\$ 1,279,960	1.17%	\$ 795,106	0.72%
	District Let	\$ 32,345,205	\$ 32,040,913	\$ 38,790,677	\$ 39,686,706	\$ -	\$ 39,722,319	23.97%	33.33%	\$ 6,592,276	20.57%	\$ 6,445,472	19.93%
	All Contracts	\$ 142,868,474	\$ 141,140,598	\$ 150,109,051	\$ 152,576,747	\$ -	\$ 153,088,771	8.47%	91.30%	\$ 7,872,236	5.58%	\$ 7,240,578	5.07%
3	Central Let	\$ 124,592,655	\$ 123,236,185	\$ 125,222,405	\$ 130,620,455	\$ -	\$ 130,482,632	5.88%	91.67%	\$ 866,751	0.70%	\$ 629,749	0.51%
	District Let	\$ 48,388,906	\$ 47,988,906	\$ 49,219,843	\$ 49,749,026	\$ 800	\$ 49,965,192	4.12%	100.00%	\$ 894,811	1.86%	\$ 830,937	1.72%
	All Contracts	\$ 172,981,561	\$ 171,225,091	\$ 174,442,248	\$ 180,369,481	\$ 800	\$ 180,447,824	5.39%	93.33%	\$ 1,761,562	1.03%	\$ 1,460,686	0.84%
4	Central Let	\$ 136,231,474	\$ 135,186,142	\$ 139,286,391	\$ 137,227,612	\$ (75,000)	\$ 138,030,387	2.10%	100.00%	\$ 3,171,550	2.35%	\$ 3,270,366	2.40%
	District Let	\$ 170,952,172	\$ 170,398,939	\$ 174,775,003	\$ 174,748,202	\$ 1,375,000	\$ 175,595,715	3.05%	100.00%	\$ 3,894,783	2.29%	\$ 3,864,582	2.26%
	All Contracts	\$ 307,183,646	\$ 305,585,081	\$ 314,061,394	\$ 311,975,814	\$ 1,300,000	\$ 313,626,102	2.63%	100.00%	\$ 7,066,333	2.31%	\$ 7,134,948	2.32%
5	Central Let	\$ 82,882,748	\$ 81,934,998	\$ 85,206,192	\$ 88,779,387	\$ (11,806)	\$ 90,361,953	10.28%	80.00%	\$ 2,354,887	2.87%	\$ 2,323,443	2.80%
	District Let	\$ 15,439,496	\$ 15,163,335	\$ 15,493,054	\$ 15,574,165	\$ -	\$ 15,595,703	2.85%	100.00%	\$ 18,928	0.12%	\$ 53,559	0.35%
	All Contracts	\$ 98,322,244	\$ 97,098,333	\$ 100,699,246	\$ 104,353,552	\$ (11,806)	\$ 105,957,656	9.12%	85.00%	\$ 2,373,815	2.44%	\$ 2,377,002	2.42%
6	Central Let	\$ 61,485,961	\$ 60,833,781	\$ 62,276,150	\$ 61,285,135	\$ 1,220,000	\$ 61,641,849	1.33%	100.00%	\$ 1,084,069	1.78%	\$ 790,189	1.29%
	District Let	\$ 17,568,829	\$ 17,334,434	\$ 18,059,296	\$ 17,794,829	\$ -	\$ 8,864,946	-48.86%	100.00%	\$ 542,214	3.13%	\$ 490,467	2.79%
	All Contracts	\$ 79,054,790	\$ 78,168,215	\$ 80,335,446	\$ 79,079,964	\$ 1,220,000	\$ 70,506,795	-9.80%	100.00%	\$ 1,626,283	2.08%	\$ 1,280,656	1.62%
7	Central Let	\$ 35,317,362	\$ 34,825,499	\$ 36,828,666	\$ 36,662,951	\$ -	\$ 37,686,825	8.22%	83.33%	\$ 1,630,221	4.68%	\$ 1,511,305	4.28%
	District Let	\$ 90,403,008	\$ 89,816,008	\$ 94,646,285	\$ 94,750,116	\$ -	\$ 93,271,097	3.85%	100.00%	\$ 4,254,579	4.74%	\$ 4,243,278	4.69%
	All Contracts	\$ 125,720,370	\$ 124,641,507	\$ 131,474,951	\$ 131,413,067	\$ -	\$ 130,957,922	5.07%	93.33%	\$ 5,884,800	4.72%	\$ 5,754,583	4.58%

Construction Cost and Time  
 Summary Sheet  
 For Contracts Completed Second Quarter Fiscal Year 2024/2025

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	1,104	426	38.59%	131	11.87%	-	0.00%	184	16.67%	1,288	16.67%	1,823	1,805	1,248	13.04%	80.00%
	District Let	1,905	344	18.06%	166	8.71%	67	3.52%	128	6.72%	2,100	10.24%	2,556	2,526	2,016	5.83%	85.71%
	All Contracts	3,009	770	25.59%	297	9.87%	67	2.23%	312	10.37%	3,388	12.60%	4,379	4,331	3,264	8.47%	83.33%
2	Central Let	4,206	1,740	41.37%	798	18.97%	544	12.93%	1,109	26.37%	5,859	39.30%	7,397	7,309	4,771	13.43%	75.00%
	District Let	1,210	304	25.12%	214	17.68%	22	1.82%	513	42.40%	1,745	44.21%	2,257	2,233	1,715	41.74%	0.00%
	All Contracts	5,416	2,044	37.74%	1,012	18.69%	566	10.45%	1,622	29.95%	7,604	40.40%	9,654	9,542	6,486	19.76%	65.22%
3	Central Let	4,937	2,866	58.05%	993	20.11%	1,483	30.04%	154	3.12%	6,574	33.16%	9,568	9,527	5,668	14.81%	79.17%
	District Let	2,002	596	29.77%	267	13.34%	238	11.89%	21	1.05%	2,261	12.94%	3,140	3,120	2,257	12.74%	100.00%
	All Contracts	6,939	3,462	49.89%	1,260	18.16%	1,721	24.80%	175	2.52%	8,835	27.32%	12,708	12,647	7,925	14.21%	83.33%
4	Central Let	5,847	1,527	26.12%	514	8.79%	231	3.95%	244	4.17%	6,322	8.12%	8,247	8,223	6,182	5.73%	100.00%
	District Let	3,334	470	14.10%	249	7.47%	247	7.41%	-	0.00%	3,581	7.41%	4,162	3,878	3,159	-5.25%	100.00%
	All Contracts	9,181	1,997	21.75%	763	8.31%	478	5.21%	244	2.66%	9,903	7.86%	12,409	12,101	9,341	1.74%	100.00%
5	Central Let	3,820	967	25.31%	639	16.73%	52	1.36%	230	6.02%	4,102	7.38%	5,747	5,635	4,029	5.47%	86.67%
	District Let	1,105	179	16.20%	158	14.30%	-	0.00%	2	0.18%	1,107	0.18%	1,444	1,374	1,037	-6.15%	100.00%
	All Contracts	4,925	1,146	23.27%	797	16.18%	52	1.06%	232	4.71%	5,209	5.77%	7,191	7,009	5,066	2.86%	90.00%
6	Central Let	3,400	417	12.26%	242	7.12%	32	0.94%	95	2.79%	3,527	3.74%	4,186	3,828	3,169	-6.79%	100.00%
	District Let	2,390	419	17.53%	295	12.34%	314	13.14%	-	0.00%	2,704	13.14%	3,418	3,386	2,672	11.80%	80.00%
	All Contracts	5,790	836	14.44%	537	9.27%	346	5.98%	95	1.64%	6,231	7.62%	7,604	7,214	5,841	0.88%	92.86%
7	Central Let	1,985	333	16.78%	168	8.46%	-	0.00%	50	2.52%	2,035	2.52%	2,529	2,505	2,004	0.96%	100.00%
	District Let	2,555	926	36.24%	276	10.80%	418	16.36%	112	4.38%	3,085	20.74%	4,337	4,445	3,243	26.93%	88.89%
	All Contracts	4,540	1,259	27.73%	444	9.78%	418	9.21%	162	3.57%	5,120	12.78%	6,866	6,950	5,247	15.57%	93.33%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 313,145,042	\$ 312,366,725	\$ 321,612,649	\$ 325,743,385	\$ 4,375,439	\$ 329,149,165	5.37%	87.50%	\$ 8,692,039	2.78%	\$ 8,467,609	2.70%
	All Contracts	\$ 313,145,042	\$ 312,366,725	\$ 321,612,649	\$ 325,743,385	\$ 4,375,439	\$ 329,149,165	5.37%	87.50%	\$ 8,692,039	2.78%	\$ 8,467,609	2.70%
Totals This Qtr	Central Let	\$ 571,974,753	\$ 565,829,742	\$ 581,978,774	\$ 588,606,001	\$ 1,133,194	\$ 592,743,727	4.76%	93.55%	\$ 11,285,695	1.99%	\$ 10,219,470	1.79%
	District Let	\$ 721,618,364	\$ 718,086,869	\$ 746,150,582	\$ 750,681,623	\$ 5,751,239	\$ 744,874,308	3.73%	94.12%	\$ 25,141,978	3.50%	\$ 24,573,973	3.41%
	All Contracts	\$ 1,293,593,117	\$ 1,283,916,611	\$ 1,328,129,356	\$ 1,339,287,624	\$ 6,884,433	\$ 1,337,618,035	4.18%	93.75%	\$ 36,427,673	2.84%	\$ 34,793,443	2.69%
Totals Previous Quarter	Central Let	\$ 366,812,141	\$ 363,322,200	\$ 391,791,558	\$ 394,582,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,844,362	2.94%	\$ 4,233,700	2.55%
	All Contracts	\$ 533,159,901	\$ 528,079,321	\$ 562,373,019	\$ 564,736,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,809,393	5.83%	\$ 29,201,034	5.48%
Totals Fiscal Year 2023/2024	Central Let	\$ 1,137,964,577	\$ 1,126,871,462	\$ 1,186,608,484	\$ 1,192,777,850	\$ 6,046,318	\$ 1,204,341,087	6.87%	87.10%	\$ 49,832,653	4.42%	\$ 48,342,251	4.25%
	District Let	\$ 970,354,308	\$ 963,168,906	\$ 1,003,105,589	\$ 993,021,809	\$ 11,856,323	\$ 992,287,650	3.02%	91.06%	\$ 35,080,258	3.64%	\$ 32,751,273	3.38%
	All Contracts	\$ 2,108,318,885	\$ 2,090,040,368	\$ 2,189,714,073	\$ 2,185,799,659	\$ 17,902,641	\$ 2,196,628,737	5.10%	88.67%	\$ 84,912,911	4.06%	\$ 81,093,524	3.85%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	4,703	746	15.86%	457	9.72%	279	5.93%	(80)	-1.70%	4,902	4.23%	5,960	5,238	4,035	-14.20%	0.00%
	All Contracts	4,703	746	15.86%	457	9.72%	279	5.93%	(80)	-1.70%	4,902	4.23%	5,960	5,238	4,035	-14.20%	100.00%
Totals This Qtr	Central Let	25,299	8,276	32.71%	3,485	13.78%	2,342	9.26%	2,066	8.17%	29,707	17.42%	39,497	38,832	27,071	7.00%	86.02%
	District Let	19,204	3,984	20.75%	2,082	10.84%	1,585	8.25%	696	3.62%	21,485	11.88%	27,274	26,200	20,134	4.84%	88.24%
	All Contracts	44,503	12,260	27.55%	5,567	12.51%	3,927	8.82%	2,762	6.21%	51,192	15.03%	66,771	65,032	47,205	6.07%	86.81%
Totals Previous Quarter	Central Let	13,122	1,150	8.76%	464	3.54%	163	1.24%	1,629	12.41%	14,914	13.66%	16,867	16,130	14,516	10.62%	85.42%
	District Let	7,595	643	8.47%	228	3.00%	165	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.91%	85.29%
	All Contracts	20,717	1,793	8.65%	692	3.34%	328	1.58%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.63%	85.37%
Totals Fiscal Year 2023/2024	Central Let	50,443	15,125	29.98%	6,090	12.07%	5,317	10.54%	5,633	11.17%	61,393	21.71%	79,184	80,497	59,282	17.52%	74.73%
	District Let	33,080	6,744	20.39%	4,161	12.58%	1,348	4.07%	2,277	6.88%	36,705	10.96%	46,400	44,681	33,776	2.10%	93.50%
	All Contracts	83,523	21,869	26.18%	10,251	12.27%	6,665	7.98%	7,910	9.47%	98,098	17.45%	125,584	125,178	93,058	11.42%	82.20%