

DISTRICT 6



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



MONROE COUNTY SUMMARY REPORT

AS OF **11/13/2024 4:04 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 13, 2024

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Florida Department of Transportation - District Six

MONROE COUNTY

Highways

434684-8 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,255,783				
Total for Project 434684-8		\$1,255,783				

434684-9 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$1,157,485		
Total for Project 434684-9				\$1,157,485		

436430-1 - SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$224,580				
Total for Project 436430-1		\$224,580				

436523-1 - SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$515,469				
Total for Project 436523-1		\$515,469				

440909-2 - SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$10,000,000		
Total for Project 440909-2				\$10,000,000		

440909-3 - SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$566,334				
Total for Project 440909-3		\$566,334				

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442670-2 - SNAKE CREEK BRIDGE PD&E STUDY

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$2,520,000	\$20,000	\$20,000		
Preliminary Engineering	Local				\$7,000,000	
	State				\$5,000	
Total for Project 442670-2		\$2,520,000	\$20,000	\$20,000	\$7,005,000	

446005-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	Federal	\$448,000				
Total for Project 446005-1		\$448,000				

446005-2 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.426 TO MM 112.953

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,647,054				
Total for Project 446005-2		\$1,647,054				

446011-1 - SR5/US-1/N ROOSEVELT BLVD FROM N. OF EISENHOWER DR TO S ROOSEVELT BLVD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$10,000				
Contract Incentives	State	\$180,000				
Total for Project 446011-1		\$190,000				

446011-2 - SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,505,394			
Total for Project 446011-2			\$2,505,394			

446184-1 - SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$958,593				
Total for Project 446184-1		\$958,593				

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446187-1 - SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$974,587		
Total for Project 446187-1				\$974,587		

446192-1 - SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,357,800				
Total for Project 446192-1		\$3,357,800				

446231-1 - SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$23,095,353				
Total for Project 446231-1		\$23,095,353				

447752-1 - SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$961,857		
Total for Project 447752-1				\$961,857		

447753-1 - SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,320,427				
Total for Project 447753-1		\$2,320,427				

447754-1 - SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$639,532				
Total for Project 447754-1		\$639,532				

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447755-1 - SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114

Type of Work: BRIDGE REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$459,382				
Total for Project 447755-1		\$459,382				

447756-1 - SR-5/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$785,995				
Total for Project 447756-1		\$785,995				

447757-1 - SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$866,904			
Total for Project 447757-1			\$866,904			

447810-1 - SR 5/US-1/OVERSEAS HWY FROM MM 87.209 TO MM 90.160 (PLANTATION KEY)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$12,189,059		
	State			\$6,872,694		
Contract Incentives	Federal			\$350,000		
Total for Project 447810-1				\$19,411,753		

448206-2 - SR 5/US 1 LONG KEY BRIDGE ADVANCED ENVIRONMENTAL MITIGATION

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	Federal					\$25,393,884
	State		\$13,000,000			
Total for Project 448206-2			\$13,000,000			\$25,393,884

448993-1 - 116TH STREET OVER VENICE WATERWAY BRIDGE #904512

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$909,608				
	Local	\$137,000				
Total for Project 448993-1		\$1,046,608				

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449645-1 - 112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,151,500				
	Local	\$145,000				
Total for Project 449645-1		\$1,296,500				

449738-1 - SR 5/US-1/OVRSEAS HWY FROM WEST OF VENETIAN BLVD TO EXECUTIVE BAY CLUB

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Local		\$15,000			
Construction	Federal		\$4,334,460			
	State		\$560,140			
Contract Incentives	State		\$120,000			
Total for Project 449738-1			\$5,029,600			

449756-1 - SR 5/ OVERSEAS HIGHWAY AT NORTH COLLEGE ROAD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Local	\$10,000				
Construction	State	\$1,973,921				
Total for Project 449756-1		\$1,983,921				

451095-1 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$1,152,005		
Total for Project 451095-1				\$1,152,005		

451095-2 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$1,379,420
Total for Project 451095-2						\$1,379,420

451180-1 - SR 5/OVERSEAS HIGHWAY FROM AVE B TO AVE A

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,337,969			
Total for Project 451180-1			\$1,337,969			

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452558-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 29.5 TO MM 31.4

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,202,011				
	State	\$10,000				
Construction	Federal			\$446,999		
	State			\$8,290,726		
Total for Project 452558-1		\$1,212,011		\$8,737,725		

452558-2 - SR 5/US 1 FROM N. HARRIS CHANNEL TO JOHNSON RD (FL KEYS HERITAGE TRL)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,510,000				
Total for Project 452558-2		\$1,510,000				

453419-1 - MONROE COUNTY KEY DEER BLVD (NORTH WATSON BLVD) ROAD REHABILITATION

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$2,061,851			
	State	\$3,910,696	\$1,809,615	\$465,240		
Total for Project 453419-1		\$3,910,696	\$3,871,466	\$465,240		

453441-1 - TOMS HARBOR BRIDGE #904600 REHABILITATION PROJECT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$222,036				
	State	\$666,105				
Total for Project 453441-1		\$888,141				

453892-1 - PLANTATION KEY WEIGH STATION CAPITAL IMPROVEMENT

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$1,753,500
Total for Project 453892-1						\$1,753,500

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454101-1 - SR 5/US-1/NORTH ROOSEVELT BLVD AT JOSE MARTI DR.

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Federal		\$55,000			
	Local		\$38,000			
Construction	Federal	\$72,100	\$10,239,930			
	Local		\$7,393,770			
Total for Project 454101-1		\$72,100	\$17,726,700			

454539-1 - SR5/US-1/OVERSEAS HWY SB OVER BOCA CHICA CHANNEL - BRIDGE# 900003

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$255,000		
Construction	State					\$2,232,790
Total for Project 454539-1				\$255,000		\$2,232,790

454542-1 - SR 5/US 1/OVERSEAS HIGHWAY OVER TEA TABLE CHANNEL - BRIDGE# 900089

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$77,000		
Construction	State					\$681,527
Total for Project 454542-1				\$77,000		\$681,527

454544-1 - SR5/OVRSEAS HWY & SNAKE CREEK OVER SNAKE CREEK CANAL - BRIDGE# 900077

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$505,000	
Total for Project 454544-1					\$505,000	

454545-1 - OLD SEVEN MILE BDG & PIGEON KEY ACCESS OVR KNIGHT CHNL - BRIDGE 900020

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$10,280,283			
Total for Project 454545-1			\$10,280,283			

454634-1 - SR 5/US-1 OVERSEAS HWY OVER CHANNEL #2 - BRIDGE #900097

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$141,000		
Construction	State					\$1,192,380
Total for Project 454634-1				\$141,000		\$1,192,380

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455209-1 - CARIBBEAN DRIVE BRIDGE REPAIRS BRIDGE# 904250

Type of Work: BRIDGE REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Local	\$88,731				
	State	\$271,194				
Construction	Local			\$443,656		
	State			\$873,460	\$462,509	
Total for Project 455209-1		\$359,925		\$1,317,116	\$462,509	

455624-1 - SR 5/US 1/OVERSEAS HIGHWAY FROM MM 31.4 TO MM 31.5 (KEY DEER CRATES)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$367,710				
Total for Project 455624-1		\$367,710				

455753-1 - CITY OF MARATHON - COMPLETION OF COCOPLUM MULTI-USE PATH

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$3,000		
	Local			\$60,000		
Construction	Federal					\$1,005,000
	Local					\$10,000
Total for Project 455753-1				\$63,000		\$1,015,000

455754-1 - CITY OF MARATHON - COCOPLUM DRIVE LIGHTING OF EXISTING MULTI-USE PATH

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$3,000			
	Local		\$60,000			
Construction	Federal				\$1,005,000	
	Local				\$10,000	
Total for Project 455754-1			\$63,000		\$1,015,000	

455886-1 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$30,120,000			
	State			\$150,000		
Construction	R/W and Bridge Bonds					\$309,985,002
Environmental	Federal	\$15,000,000				
Total for Project 455886-1		\$15,000,000	\$30,120,000	\$150,000		\$309,985,002

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455886-2 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL MITIGATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$500,000	\$10,000	\$1,430,000	\$2,281,104
	R/W and Bridge Bonds					\$235,896
Total for Project 455886-2			\$500,000	\$10,000	\$1,430,000	\$2,517,000

455887-1 - SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				\$10,308,899	
	R/W and Bridge Bonds				\$27,131,101	\$150,000
Total for Project 455887-1					\$37,440,000	\$150,000

455887-2 - SR 5/US-1/OVERSEAS HWY SEVEN MILE BR MITIGATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$1,700,000	\$40,000
Total for Project 455887-2					\$1,700,000	\$40,000

456051-1 - US-1/OVERSEAS HIGHWAY FROM MM 0.00 TO MM .20

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,787				
Total for Project 456051-1		\$1,787				

456051-2 - US-1/OVERSEAS HIGHWAY FROM MM 2.06 TO MM 4.65

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$21,280				
Total for Project 456051-2		\$21,280				

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Maintenance

405798-7 - VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$65,644	\$65,644			
Total for Project 405798-7		\$65,644	\$65,644			

445609-2 - STRUCTURE INSPECTIONS - MONROE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$750,000				
Total for Project 445609-2		\$750,000				

445609-3 - STRUCTURE INSPECTIONS - MONROE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$1,233,000	\$840,000	\$1,197,000	\$840,000
Total for Project 445609-3			\$1,233,000	\$840,000	\$1,197,000	\$840,000

455231-1 - CITY OF MARATHON LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$53,000	\$53,000			
Total for Project 455231-1		\$53,000	\$53,000			

456051-1 - US-1/OVERSEAS HIGHWAY FROM MM 0.00 TO MM .20

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$22,472				
Total for Project 456051-1		\$22,472				

456051-2 - US-1/OVERSEAS HIGHWAY FROM MM 2.06 TO MM 4.65

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$267,520				
Total for Project 456051-2		\$267,520				

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Miscellaneous

433891-4 - MONROE COUNTY COASTAL STORM RISK STUDY

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$330,000	\$330,000			
Total for Project 433891-4		\$330,000	\$330,000			

449448-1 - REYNOLDS STREET PIER STRUCTURAL UPGRADES

Type of Work: FISHING PIER

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$573,436				
	Local	\$171,948				
Total for Project 449448-1		\$745,384				

451087-1 - DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$205,000				
Total for Project 451087-1		\$205,000				

451087-2 - DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$205,000	\$305,000	\$305,000		
Total for Project 451087-2		\$205,000	\$305,000	\$305,000		

451629-1 - WICKERS REALIGNMENT CONSTRUCTION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$5,000				
	Local	\$371,635				
Construction	Federal			\$544,728		
	Local			\$143,472		
Total for Project 451629-1		\$376,635		\$688,200		

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Miscellaneous

451637-1 - CRANE BOULEVARD SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,005,000		
	Local			\$866,671		
Total for Project 451637-1				\$1,871,671		

451638-1 - AVIATION BOULEVARD PATH LIGHTING

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$5,000				
	Local	\$68,000				
Construction	Federal			\$964,400		
	Local			\$200,110		
Total for Project 451638-1		\$73,000		\$1,164,510		

451685-1 - SOMBRERO BEACH ROAD PATH MITIGATION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$5,000				
	Local	\$57,184				
Construction	Federal			\$288,686		
	Local			\$12,184		
Total for Project 451685-1		\$62,184		\$300,870		

454029-1 - FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$5,660,000	
Total for Project 454029-1					\$5,660,000	

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Modal Development: Aviation

438666-2 - KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$22,500		
	State			\$22,500		
Total for Project 438666-2				\$45,000		

438680-2 - FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$256,560				
	State	\$1,026,241				
Total for Project 438680-2		\$1,282,801				

439285-2 - KEY WEST INT'L AIRPORT PLANNING STUDIES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$74,974	\$300,000	\$300,000		
	State	\$74,974	\$300,000	\$300,000		
Total for Project 439285-2		\$149,948	\$600,000	\$600,000		

439286-2 - FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$42,250	\$40,000		
	State		\$42,250	\$40,000		
Total for Project 439286-2			\$84,500	\$80,000		

442419-2 - KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$50,000	\$50,000		
	State		\$50,000	\$50,000		
Total for Project 442419-2			\$100,000	\$100,000		

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Modal Development: Aviation

447911-1 - KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$10,000,000	\$8,000,000			
	State	\$10,000,000	\$8,000,000			
Total for Project 447911-1		\$20,000,000	\$16,000,000			

454889-1 - FLORIDA KEYS MARATHON INTERNATIONAL - AIRFIELD IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$105,000				
	State	\$420,000				
Total for Project 454889-1		\$525,000				

455397-1 - KEY WEST INT'L AIRPORT ARFF STATION 7 IMPROVEMENTS AND EXPANSION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$7,636,296		
	State			\$7,636,296		
Total for Project 455397-1				\$15,272,592		

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MONROE COUNTY

Modal Development: Transit

415173-7 - CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$750,000				
	State	\$750,000				
Total for Project 415173-7		\$1,500,000				

415173-8 - CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local		\$750,000	\$750,000	\$750,000	\$750,000
	State		\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 415173-8			\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

434896-7 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$394,012				
	Local	\$394,012				
Total for Project 434896-7		\$788,024				

434896-8 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal		\$405,832			
	Local		\$405,832			
Total for Project 434896-8			\$811,664			

434896-9 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal			\$418,007		
	Local			\$418,007		
Total for Project 434896-9				\$836,014		

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Modal Development: Transit

436702-7 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$286,372				
	State	\$286,372				
Total for Project 436702-7		\$572,744				

436702-8 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local		\$294,258			
	State		\$294,258			
Total for Project 436702-8			\$588,516			

436702-9 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			\$303,086		
	State			\$303,086		
Total for Project 436702-9				\$606,172		

452156-1 - MONROE COUNTY MICRO-MOBILITY IMPROVEMENTS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$426,000				
	State	\$426,000				
Total for Project 452156-1		\$852,000				

452158-1 - CITY OF KEY WEST - OPERATIONALIZES DATA TO ENHANCE SERVICES (CODES)

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$285,000				
	State	\$285,000				
Total for Project 452158-1		\$570,000				

452162-1 - ISLAMORADA, VILLAGE OF ISLANDS - FREEBEE EXTENSION OF SERVICE HOURS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$276,665				
	State	\$276,665				
Total for Project 452162-1		\$553,330				

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MONROE COUNTY

Modal Development: Transit

453570-1 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local				\$312,178	
	State				\$312,178	
Total for Project 453570-1					\$624,356	

453570-2 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local					\$321,544
	State					\$321,544
Total for Project 453570-2						\$643,088

453575-1 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal				\$430,548	
	Local				\$430,548	
Total for Project 453575-1					\$861,096	

453575-2 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal					\$443,464
	Local					\$443,464
Total for Project 453575-2						\$886,928

455226-1 - CITY OF KEY WEST PARK AND RIDE UPGRADE

Type of Work: PARK AND RIDE LOTS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$800,000				
	State	\$800,000				
Total for Project 455226-1		\$1,600,000				

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Transportation Planning

252228-3 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$262,500				
	Local	\$40,625				
Total for Project 252228-3		\$303,125				

252228-4 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$262,500	\$262,500		
	Local		\$40,625	\$40,625		
Total for Project 252228-4			\$303,125	\$303,125		

252228-5 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$262,500	\$262,500
	Local				\$40,625	\$40,625
Total for Project 252228-5					\$303,125	\$303,125