

DISTRICT 6



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



DISTRICTWIDE SUMMARY REPORT

AS OF **11/13/2024 4:04 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 13, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

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249726-8 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000				
Total for Project 249726-8		\$305,000				

249726-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$225,000	
Total for Project 249726-9		\$305,000	\$245,000	\$305,000	\$225,000	

250084-5 - TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$737,315	\$838,531	\$1,039,827	\$1,005,000	\$1,099,327
Total for Project 250084-5		\$737,315	\$838,531	\$1,039,827	\$1,005,000	\$1,099,327

250093-5 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$225,000	
Total for Project 250093-5		\$305,000	\$245,000	\$305,000	\$225,000	

250093-6 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$375,000	\$300,000
Total for Project 250093-6					\$375,000	\$300,000

250115-7 - ITS TECHNICAL CONSULTANT SERVICES

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000				
Total for Project 250115-7		\$305,000				

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250115-8 - ITS OPERATIONS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 250115-8			\$245,000	\$305,000	\$305,000	\$305,000

250608-5 - DISTRICTWIDE MISCELLANEOUS LOCATION SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$255,000	\$255,000	\$255,000
Total for Project 250608-5				\$255,000	\$255,000	\$255,000

250608-6 - DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$255,000
Total for Project 250608-6						\$255,000

250621-1 - D/W PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
Total for Project 250621-1		\$290,000	\$290,000	\$290,000	\$290,000	\$290,000

250629-9 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000			
Total for Project 250629-9		\$305,000	\$245,000			

250633-4 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$350,000	\$280,000	\$120,000		
Total for Project 250633-4		\$350,000	\$280,000	\$120,000		

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250633-5 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$350,000	\$350,000	\$350,000
Construction	State					\$50,000
Total for Project 250633-5				\$350,000	\$350,000	\$400,000

250647-6 - DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$30,000		
Total for Project 250647-6				\$30,000		

250649-2 - DISTRICTWIDE PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$220,000				
Total for Project 250649-2		\$220,000				

250649-6 - DISTRICTWIDE PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		\$305,000			
Total for Project 250649-6			\$305,000			

250650-6 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$215,000		
Total for Project 250650-6		\$305,000	\$245,000	\$215,000		

250650-7 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$40,000	\$300,000	\$300,000
Total for Project 250650-7				\$40,000	\$300,000	\$300,000

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250676-4 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$100,000	\$40,000	\$50,000		
Construction	State	\$25,000	\$20,000	\$25,000		
Total for Project 250676-4		\$125,000	\$60,000	\$75,000		

250676-5 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$100,000	
Construction	State				\$25,000	
Total for Project 250676-5					\$125,000	

250678-2 - DISTRICT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 250678-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

250697-1 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$17,400	\$17,400	\$17,400	\$17,400	\$17,400
Total for Project 250697-1		\$17,400	\$17,400	\$17,400	\$17,400	\$17,400

250697-4 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000				
Total for Project 250697-4		\$20,000				

250697-5 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$40,000	\$40,000	\$20,000		
Total for Project 250697-5		\$40,000	\$40,000	\$20,000		

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250697-6 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000	\$40,000	\$40,000	\$20,000	
Total for Project 250697-6		\$20,000	\$40,000	\$40,000	\$20,000	

250697-7 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000				
Total for Project 250697-7		\$20,000				

250697-8 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000	\$40,000	\$40,000	\$20,000	
Total for Project 250697-8		\$20,000	\$40,000	\$40,000	\$20,000	

250697-9 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$20,000	\$40,000
Total for Project 250697-9					\$20,000	\$40,000

250723-4 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$110,000	\$5,000			
Total for Project 250723-4		\$110,000	\$5,000			

250723-5 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$110,000				
Total for Project 250723-5		\$110,000				

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250723-6 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000				
Total for Project 250723-6		\$210,000				

250723-7 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000				
Total for Project 250723-7		\$210,000				

250730-6 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: MATERIAL TESTING/GEOTECHNICAL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000		
Total for Project 250730-6		\$300,000	\$300,000	\$300,000		

250730-7 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: MATERIAL TESTING/GEOTECHNICAL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$150,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250730-7		\$150,000	\$300,000	\$300,000	\$300,000	\$300,000

250730-8 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: MATERIAL TESTING/GEOTECHNICAL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$216,000	\$366,000	\$366,000	\$366,000	
Total for Project 250730-8		\$216,000	\$366,000	\$366,000	\$366,000	

250742-1 - DISTRICTWIDE PD&E PROJECT MANAGEMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250742-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

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250759-1 - DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 250759-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

406486-1 - D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Right of Way	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 406486-1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000

409521-8 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$5,000			
Total for Project 409521-8		\$305,000	\$5,000			

409521-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$240,000	\$305,000	\$305,000	\$305,000
Total for Project 409521-9			\$240,000	\$305,000	\$305,000	\$305,000

410265-2 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$150,000				
Total for Project 410265-2		\$150,000				

410265-4 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 410265-4		\$200,000	\$300,000	\$300,000	\$300,000	\$300,000

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411433-3 - DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$155,000	\$155,000	\$155,000		
Total for Project 411433-3		\$155,000	\$155,000	\$155,000		

411433-4 - DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$155,000	\$155,000	\$155,000		
Total for Project 411433-4		\$155,000	\$155,000	\$155,000		

415239-5 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$205,000				
Total for Project 415239-5		\$205,000				

415239-6 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 415239-6		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000

415239-7 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$355,000	\$365,000			
Total for Project 415239-7		\$355,000	\$365,000			

415239-8 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
Total for Project 415239-8				\$305,000	\$305,000	\$305,000

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423448-2 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000		
Total for Project 423448-2		\$305,000	\$245,000	\$305,000		

425402-4 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$140,000	\$110,000		
Total for Project 425402-4		\$280,000	\$140,000	\$110,000		

425402-5 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$140,000	\$110,000		
Total for Project 425402-5		\$280,000	\$140,000	\$110,000		

425402-6 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$220,000	\$370,000	\$370,000
Total for Project 425402-6				\$220,000	\$370,000	\$370,000

425402-7 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$220,000	\$370,000	\$370,000
Total for Project 425402-7				\$220,000	\$370,000	\$370,000

429285-4 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$145,000			
Total for Project 429285-4		\$305,000	\$145,000			

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429285-5 - D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$105,000	\$305,000	\$305,000	\$305,000
Total for Project 429285-5			\$105,000	\$305,000	\$305,000	\$305,000

429286-6 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$105,000	\$5,000			
Total for Project 429286-6		\$105,000	\$5,000			

429286-7 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$200,000	\$240,000	\$305,000	\$305,000	\$305,000
Total for Project 429286-7		\$200,000	\$240,000	\$305,000	\$305,000	\$305,000

429536-8 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,002,137			
Total for Project 429536-8			\$1,002,137			

429536-9 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$1,172,997	
Total for Project 429536-9					\$1,172,997	

430161-5 - CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$390,000	\$280,000	\$280,000	\$280,000	
Total for Project 430161-5		\$390,000	\$280,000	\$280,000	\$280,000	

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432950-3 - DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,036,752	\$1,036,752	\$1,036,752	\$1,036,692	
Total for Project 432950-3		\$1,036,752	\$1,036,752	\$1,036,752	\$1,036,692	

433534-1 - ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$125,000				
Total for Project 433534-1		\$125,000				

433534-2 - ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Toll/Turnpike		\$300,000			
Total for Project 433534-2			\$300,000			

434664-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$106,946			
Total for Project 434664-2		\$280,000	\$106,946			

434664-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$205,000	\$320,000	\$320,000	\$320,000
Total for Project 434664-3			\$205,000	\$320,000	\$320,000	\$320,000

435201-6 - DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,237,000				
Total for Project 435201-6		\$1,237,000				

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435201-7 - DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$1,232,000	\$1,232,000	\$1,232,000	\$1,232,000
Total for Project 435201-7			\$1,232,000	\$1,232,000	\$1,232,000	\$1,232,000

435506-4 - DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$50,000	\$560,000	\$700,000	\$700,000	\$700,000
Total for Project 435506-4		\$50,000	\$560,000	\$700,000	\$700,000	\$700,000

435573-4 - D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	
Total for Project 435573-4		\$305,000	\$245,000	\$305,000	\$305,000	

435573-5 - D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$305,000
Total for Project 435573-5						\$305,000

439218-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$116,384				
Preliminary Engineering	State	\$776,185				
Railroad & Utilities	State	\$337,675				
Total for Project 439218-2		\$1,230,244				

441940-1 - ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$127,020	\$101,616	\$127,020		
Total for Project 441940-1		\$127,020	\$101,616	\$127,020		

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441940-2 - ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$5,000			\$160,000	\$150,000
Total for Project 441940-2		\$5,000			\$160,000	\$150,000

444437-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$255,000		
Total for Project 444437-1		\$305,000	\$245,000	\$255,000		

444437-2 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$350,000	\$300,000
Total for Project 444437-2					\$350,000	\$300,000

444438-1 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$305,000	\$5,000		
Total for Project 444438-1		\$280,000	\$305,000	\$5,000		

444438-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$275,000	\$305,000	\$325,000
Total for Project 444438-2				\$275,000	\$305,000	\$325,000

445958-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,000,000	\$960,000	\$1,200,000	\$600,000	
Total for Project 445958-2		\$1,000,000	\$960,000	\$1,200,000	\$600,000	

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445958-3 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$600,000
Total for Project 445958-3						\$600,000

445960-3 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$700,000				
Total for Project 445960-3						\$700,000

445960-4 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$800,000	\$700,000	
Total for Project 445960-4						\$1,500,000

446015-2 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$310,000	\$250,000	\$310,000		
Total for Project 446015-2						\$870,000

446015-3 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$300,000	\$300,000
Total for Project 446015-3						\$600,000

446120-1 - 021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$600,000				
Total for Project 446120-1						\$600,000

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446120-2 - 025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$560,000	\$800,000	\$700,000	
Total for Project 446120-2			\$560,000	\$800,000	\$700,000	

446140-1 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$600,000				
Total for Project 446140-1		\$600,000				

446140-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$80,000	\$700,000	\$700,000	\$700,000
Total for Project 446140-2			\$80,000	\$700,000	\$700,000	\$700,000

446444-2 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,140,654	\$26,550	\$27,400		
Total for Project 446444-2		\$1,140,654	\$26,550	\$27,400		

446444-3 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$1,320,680	\$28,300	\$29,225
Total for Project 446444-3				\$1,320,680	\$28,300	\$29,225

446688-1 - D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$674,000	\$390,025			
Total for Project 446688-1		\$674,000	\$390,025			

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446688-2 - D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State			\$377,375	\$371,512	\$400,000
Total for Project 446688-2				\$377,375	\$371,512	\$400,000

448061-1 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$5,000	\$5,000		
Total for Project 448061-1		\$305,000	\$5,000	\$5,000		

448061-2 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
Total for Project 448061-2				\$305,000	\$305,000	\$305,000

448061-3 - DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$505,000
Total for Project 448061-3						\$505,000

448061-4 - DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$245,000	\$305,000	\$325,000	\$325,000
Total for Project 448061-4			\$245,000	\$305,000	\$325,000	\$325,000

448061-5 - DISTRICTWIDE TRAFFIC OPS PUSH-BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$505,000
Total for Project 448061-5						\$505,000

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448084-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 448084-1		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000

449489-1 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 449489-1			\$245,000	\$305,000	\$305,000	\$305,000

451093-1 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	
Total for Project 451093-1		\$305,000	\$245,000	\$305,000	\$305,000	

451093-2 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$305,000
Total for Project 451093-2						\$305,000

451409-2 - DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTRICT RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$500,000				
Total for Project 451409-2		\$500,000				

451409-3 - DISTRICTWIDE RIGHT OF WAY ACQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 451409-3		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

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451409-4 - DISTRICTWIDE RIGHT OF WAY SUPPORT SRVS BY DISTRICT RIGHT OF WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$210,000	\$160,000	\$60,000	
Total for Project 451409-4			\$210,000	\$160,000	\$60,000	

451409-5 - DISTRICTWIDE RIGHT OF WAY SUPPORT SRVS BY DISTRICT RIGHT OF WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$205,000	\$205,000	\$205,000	
Total for Project 451409-5			\$205,000	\$205,000	\$205,000	

451409-6 - DISTRICTWIDE RIGHT OF WAY SUPPORT SRVS BY DISTRICT RIGHT OF WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State					\$100,000
Total for Project 451409-6						\$100,000

451409-7 - DISTRICTWIDE RIGHT OF WAY SUPPORT SRVS BY DISTRICT RIGHT OF WAY ADMIN

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State					\$205,000
Total for Project 451409-7						\$205,000

453124-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$380,000	\$305,000
Total for Project 453124-1					\$380,000	\$305,000

455383-1 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$20,000	\$40,000	\$40,000
Total for Project 455383-1				\$20,000	\$40,000	\$40,000

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455383-2 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$20,000	\$40,000
Total for Project 455383-2					\$20,000	\$40,000

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250782-3 - DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000	\$236,000		
Total for Project 250782-3		\$236,000	\$236,000	\$236,000		

250782-4 - DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal				\$236,000	\$236,000
Total for Project 250782-4					\$236,000	\$236,000

410568-5 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$525,000	\$387,000			
Total for Project 410568-5		\$525,000	\$387,000			

410568-7 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$60,000				
Total for Project 410568-7		\$60,000				

410568-8 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$650,000	\$630,000	\$650,000	\$630,000	
Total for Project 410568-8		\$650,000	\$630,000	\$650,000	\$630,000	

410568-9 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$735,000
Total for Project 410568-9						\$735,000

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410573-3 - M.E.I. MAINT/PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,560,000	\$1,560,000	\$1,330,000		
Total for Project 410573-3		\$1,560,000	\$1,560,000	\$1,330,000		

410573-4 - M.E.I. MAINT/PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$550,000	\$1,560,000	\$1,560,000
Total for Project 410573-4				\$550,000	\$1,560,000	\$1,560,000

415550-1 - DISTRICTWIDE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,000	\$14,315,100
Total for Project 415550-1		\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,000	\$14,315,100

418828-2 - DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,458,015	\$4,458,015	\$2,745,393		
Total for Project 418828-2		\$4,458,015	\$4,458,015	\$2,745,393		

418828-4 - D/W MOVABLE BRIDGE ASSET MANAGEMENT

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,712,622	\$4,458,015	\$4,458,015
Total for Project 418828-4				\$1,712,622	\$4,458,015	\$4,458,015

428345-5 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 428345-5		\$150,000				

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428345-6 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$150,000	\$100,000	\$100,000	\$100,000
Total for Project 428345-6			\$150,000	\$100,000	\$100,000	\$100,000

432907-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	\$905,000				
Total for Project 432907-2		\$905,000				

432907-5 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal			\$1,011,000		\$1,011,000
Total for Project 432907-5				\$1,011,000		\$1,011,000

432908-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	\$1,603,900				
Total for Project 432908-2		\$1,603,900				

432908-5 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal			\$1,793,900		\$1,793,900
Total for Project 432908-5				\$1,793,900		\$1,793,900

444318-2 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,500,000	\$1,600,000	\$400,000		
Total for Project 444318-2		\$1,500,000	\$1,600,000	\$400,000		

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444319-2 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,500,000	\$1,600,000	\$400,000		
Total for Project 444319-2		\$1,500,000	\$1,600,000	\$400,000		

445944-4 - DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$470,000			
Total for Project 445944-4			\$470,000			

445944-5 - DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$470,000	
Total for Project 445944-5					\$470,000	

446688-1 - D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,716,000	\$5,572,975			
Total for Project 446688-1		\$4,716,000	\$5,572,975			

446688-2 - D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$5,734,510	\$5,901,703	\$6,077,878
Total for Project 446688-2				\$5,734,510	\$5,901,703	\$6,077,878

447539-1 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$172,000	\$330,000	\$535,000	\$620,000
Total for Project 447539-1			\$172,000	\$330,000	\$535,000	\$620,000

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451078-2 - DISTRICTWIDE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000		
Total for Project 451078-2		\$100,000	\$100,000	\$100,000		

452153-1 - DISTRICTWIDE NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000		
Total for Project 452153-1		\$300,000	\$300,000	\$300,000		

453161-2 - DISTRICTWIDE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 453161-2		\$150,000				

453450-2 - GEOGRAPHIC INFORMATION SYSTEM (GIS) DRAINAGE STRUCTURE SURVEY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$300,000	\$300,000
Total for Project 453450-2					\$300,000	\$300,000

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249943-5 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$740,000	\$740,000	\$740,000	\$740,000	\$370,000
Total for Project 249943-5		\$740,000	\$740,000	\$740,000	\$740,000	\$370,000

249943-6 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$370,000
Total for Project 249943-6						\$370,000

250608-3 - DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$302,000	\$242,000			
Total for Project 250608-3		\$302,000	\$242,000			

250608-4 - DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$255,000	\$205,000	\$255,000	\$255,000	
Total for Project 250608-4		\$255,000	\$205,000	\$255,000	\$255,000	

250621-5 - DISTRICTWIDE PROPERTY MGT. BY DIST. R/W ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000
Total for Project 250621-5		\$620,000	\$620,000	\$620,000	\$620,000	\$620,000

250622-6 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$360,000	\$360,000	\$360,000		
Total for Project 250622-6		\$360,000	\$360,000	\$360,000		

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250622-7 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$360,000	\$360,000	\$360,000		
Total for Project 250622-7		\$360,000	\$360,000	\$360,000		

250622-8 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State			\$110,000	\$360,000	\$360,000
Total for Project 250622-8				\$110,000	\$360,000	\$360,000

250622-9 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State			\$110,000	\$360,000	\$360,000
Total for Project 250622-9				\$110,000	\$360,000	\$360,000

250635-4 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$314,204				
Environmental	State	\$20,000				
Total for Project 250635-4		\$334,204				

250635-6 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$115,000	\$465,000	\$465,000	\$465,000	\$315,000
Environmental	State	\$40,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 250635-6		\$155,000	\$525,000	\$525,000	\$525,000	\$375,000

250635-7 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$465,000	\$465,000			
Total for Project 250635-7		\$465,000	\$465,000			

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250635-8 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		\$65,000	\$465,000	\$465,000	\$465,000
Total for Project 250635-8			\$65,000	\$465,000	\$465,000	\$465,000

250649-4 - DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 250649-4		\$300,000	\$300,000	\$300,000	\$300,000	

250649-5 - DISTRICTWIDE ENVIRONMENTAL PERMITS

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Environmental	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 250649-5		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000

250662-6 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 250662-6		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000

250668-4 - DISTRICTWIDE MITIGATION/COMPLIANCE SITE MAINTENANCE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$510,000	\$250,000	\$160,000		
Total for Project 250668-4		\$510,000	\$250,000	\$160,000		

250668-5 - DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State			\$310,000	\$310,000	
Total for Project 250668-5				\$310,000	\$310,000	

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250673-5 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$505,000	\$505,000	\$505,000		
Total for Project 250673-5		\$505,000	\$505,000	\$505,000		

250673-6 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$505,000	\$505,000
Total for Project 250673-6					\$505,000	\$505,000

250680-3 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$205,000				
Total for Project 250680-3		\$205,000				

250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$105,000	\$205,000	\$205,000	\$205,000	\$205,000
Total for Project 250680-4		\$105,000	\$205,000	\$205,000	\$205,000	\$205,000

250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000				
Total for Project 250686-4		\$305,000				

250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000				
Total for Project 250686-5		\$305,000				

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250686-6 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$255,000				
Total for Project 250686-6		\$255,000				

250686-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 250686-7		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000

250686-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 250686-8		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000

250693-5 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$480,000	\$480,000	\$480,000		
Total for Project 250693-5		\$480,000	\$480,000	\$480,000		

250693-6 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$480,000	\$480,000	\$480,000		
Total for Project 250693-6		\$480,000	\$480,000	\$480,000		

250693-7 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State			\$155,000	\$480,000	\$480,000
Total for Project 250693-7				\$155,000	\$480,000	\$480,000

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250693-8 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State			\$155,000	\$480,000	\$480,000
Total for Project 250693-8				\$155,000	\$480,000	\$480,000

250696-3 - DISTRICTWIDE ROW PUBLIC RECORDS SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$9,000	\$7,800	\$9,000	\$9,000	\$9,000
Total for Project 250696-3		\$9,000	\$7,800	\$9,000	\$9,000	\$9,000

250696-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000				
Total for Project 250696-7		\$305,000				

250696-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$302,000	\$122,000			
Total for Project 250696-8		\$302,000	\$122,000			

250696-9 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$302,000	\$122,000			
Total for Project 250696-9		\$302,000	\$122,000			

250723-8 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000	\$360,000	\$360,000	\$360,000	\$260,000
Total for Project 250723-8		\$210,000	\$360,000	\$360,000	\$360,000	\$260,000

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250723-9 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000	\$360,000	\$360,000	\$360,000	\$360,000
Total for Project 250723-9		\$210,000	\$360,000	\$360,000	\$360,000	\$360,000

250724-3 - DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$460,000	\$460,000	\$160,000		
Total for Project 250724-3		\$460,000	\$460,000	\$160,000		

250724-4 - DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$460,000	\$460,000	\$460,000
Total for Project 250724-4				\$460,000	\$460,000	\$460,000

250747-4 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$472,494	\$472,494	\$472,494	\$472,494	\$354,412
Total for Project 250747-4		\$472,494	\$472,494	\$472,494	\$472,494	\$354,412

250747-5 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$118,123
Total for Project 250747-5						\$118,123

250753-2 - DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET

Type of Work: FUNDING ACTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$47,058	\$37,646	\$47,058		
Total for Project 250753-2		\$47,058	\$37,646	\$47,058		

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250759-4 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$325,000	\$175,000			
Total for Project 250759-4		\$325,000	\$175,000			

250759-5 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$325,000	\$175,000			
Total for Project 250759-5		\$325,000	\$175,000			

250759-6 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$325,000	\$325,000	\$325,000		
Total for Project 250759-6		\$325,000	\$325,000	\$325,000		

250759-7 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		\$175,000	\$475,000	\$475,000	\$475,000
Total for Project 250759-7			\$175,000	\$475,000	\$475,000	\$475,000

250759-8 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		\$175,000	\$475,000	\$475,000	\$475,000
Total for Project 250759-8			\$175,000	\$475,000	\$475,000	\$475,000

250759-9 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State				\$175,000	\$475,000
Total for Project 250759-9					\$175,000	\$475,000

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252058-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000
Total for Project 252058-1		\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000

407347-4 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$355,000	\$285,000			
Total for Project 407347-4		\$355,000	\$285,000			

407347-5 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$355,000	\$355,000	\$355,000
Total for Project 407347-5				\$355,000	\$355,000	\$355,000

410993-2 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$460,000	\$460,000	\$160,000		
Total for Project 410993-2		\$460,000	\$460,000	\$160,000		

410993-3 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$460,000	\$460,000	\$460,000
Total for Project 410993-3				\$460,000	\$460,000	\$460,000

411433-5 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$155,000	\$105,000	\$105,000
Total for Project 411433-5				\$155,000	\$105,000	\$105,000

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411433-6 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$155,000	\$105,000	\$100,000
Total for Project 411433-6				\$155,000	\$105,000	\$100,000

414052-5 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 414052-5		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000

416487-3 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES

Type of Work: ETDM SCREENING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$160,000				
Total for Project 416487-3		\$160,000				

416487-4 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES

Type of Work: ETDM SCREENING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$160,000	\$250,000	\$310,000	\$310,000	\$310,000
Total for Project 416487-4		\$160,000	\$250,000	\$310,000	\$310,000	\$310,000

418064-2 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$310,000	\$310,000	\$310,000		
Total for Project 418064-2		\$310,000	\$310,000	\$310,000		

418064-3 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$135,000	\$310,000	\$310,000
Total for Project 418064-3				\$135,000	\$310,000	\$310,000

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425144-6 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000
Total for Project 425144-6		\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000

425144-7 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000
Total for Project 425144-7		\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000

431868-4 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJES

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$405,000	\$305,000			
Total for Project 431868-4		\$405,000	\$305,000			

431868-5 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJES

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$230,000				
Total for Project 431868-5		\$230,000				

431868-6 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJES

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$505,000	\$405,000	\$405,000		
Total for Project 431868-6		\$505,000	\$405,000	\$405,000		

431868-7 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJES

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$205,000	\$405,000	\$405,000	\$200,000
Total for Project 431868-7			\$205,000	\$405,000	\$405,000	\$200,000

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431868-8 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$280,000	\$405,000	\$505,000	\$230,000	
Total for Project 431868-8		\$280,000	\$405,000	\$505,000	\$230,000	

431868-9 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$505,000	\$505,000
Total for Project 431868-9					\$505,000	\$505,000

434665-1 - ITS OPERATIONS CONSULTANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,831,848				
	Toll/Turnpike	\$1,108,301				
Total for Project 434665-1		\$4,940,149				

434665-2 - ITS OPERATIONS CONSULTANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State		\$4,187,091	\$2,809,981	\$3,855,354	\$5,122,886
	Toll/Turnpike		\$1,136,398	\$1,478,019	\$1,104,069	
Total for Project 434665-2			\$5,323,489	\$4,288,000	\$4,959,423	\$5,122,886

434673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$415,000				
Total for Project 434673-2		\$415,000				

434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$165,000	\$465,000	\$465,000	\$465,000	
Total for Project 434673-3		\$165,000	\$465,000	\$465,000	\$465,000	

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434673-4 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State				\$115,000	\$465,000
Total for Project 434673-4					\$115,000	\$465,000

439031-2 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$497,131				
Total for Project 439031-2		\$497,131				

439031-3 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State		\$397,705	\$497,131	\$497,131	\$497,131
Total for Project 439031-3			\$397,705	\$497,131	\$497,131	\$497,131

439218-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$50,000				
Preliminary Engineering	State		\$1,745,000	\$1,745,000	\$1,745,000	\$1,745,000
Railroad & Utilities	State		\$575,000	\$575,000	\$575,000	\$575,000
Total for Project 439218-3		\$50,000	\$2,320,000	\$2,320,000	\$2,320,000	\$2,320,000

445680-2 - TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000	\$210,000	\$168,000	\$210,000	
Total for Project 445680-2		\$210,000	\$210,000	\$168,000	\$210,000	

445680-3 - TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$215,000
Total for Project 445680-3						\$215,000

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447642-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$455,000	
Total for Project 447642-1		\$305,000	\$245,000	\$305,000	\$455,000	

447642-2 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$155,000
Total for Project 447642-2						\$155,000

447643-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$455,000	
Total for Project 447643-1		\$305,000	\$245,000	\$305,000	\$455,000	

447643-2 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$155,000
Total for Project 447643-2						\$155,000

447644-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$455,000	
Total for Project 447644-1		\$305,000	\$245,000	\$305,000	\$455,000	

447644-2 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$155,000
Total for Project 447644-2						\$155,000

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447682-1 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$16,000			
Total for Project 447682-1			\$16,000			

447682-2 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$16,000			
Total for Project 447682-2			\$16,000			

449675-1 - DISTRICTWIDE UTILITY COORDINATION SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000	\$250,000	\$310,000	\$310,000	\$310,000
Total for Project 449675-1		\$210,000	\$250,000	\$310,000	\$310,000	\$310,000

449675-2 - DISTRICTWIDE UTILITY COORDINATION SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000	\$250,000	\$310,000	\$310,000	\$310,000
Total for Project 449675-2		\$210,000	\$250,000	\$310,000	\$310,000	\$310,000

451522-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$155,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 451522-1		\$155,000	\$245,000	\$305,000	\$305,000	\$305,000

451522-2 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$125,000	\$205,000	\$205,000	\$205,000
Total for Project 451522-2			\$125,000	\$205,000	\$205,000	\$205,000

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452137-1 - DISTRICTWIDE RIGHT-OF-WAY CONSULTANT SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$400,000	\$400,000			
Total for Project 452137-1		\$400,000	\$400,000			

452137-2 - DISTRICTWIDE RIGHT-OF-WAY CONSULTANT SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State			\$400,000	\$400,000	\$400,000
Total for Project 452137-2				\$400,000	\$400,000	\$400,000

453163-1 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$305,000	\$205,000
Total for Project 453163-1					\$305,000	\$205,000

453164-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$505,000	\$505,000	\$505,000	\$505,000	
Total for Project 453164-1		\$505,000	\$505,000	\$505,000	\$505,000	

453165-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$505,000	\$505,000	\$505,000	\$505,000	\$505,000
Total for Project 453165-1		\$505,000	\$505,000	\$505,000	\$505,000	\$505,000

453314-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$205,000	\$255,000	\$255,000	\$255,000
Total for Project 453314-1			\$205,000	\$255,000	\$255,000	\$255,000

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453317-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$155,000	\$305,000	\$305,000
Total for Project 453317-1				\$155,000	\$305,000	\$305,000

454753-2 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$205,000	\$505,000
Total for Project 454753-2					\$205,000	\$505,000

455328-1 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State				\$175,000	\$475,000
Total for Project 455328-1					\$175,000	\$475,000

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Modal Development: Transit

418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 418051-4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000

422239-4 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$592,396	\$473,917	\$592,396	\$592,396	\$592,396
Total for Project 422239-4		\$592,396	\$473,917	\$592,396	\$592,396	\$592,396

455592-1 - BCT- I 95 EXPRESS RTE 196 SHERIDAN PARK RIDE TO DOWNTOWN MIAMI

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$2,556,870				
	Toll/Turnpike	\$7,453,130				
Total for Project 455592-1		\$10,010,000				

455592-2 - BCT- I 95 EXPRESS RTE 196 SHERIDAN PARK RIDE TO DOWNTOWN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike			\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 455592-2				\$3,000,000	\$3,000,000	\$3,000,000

455593-1 - BCT- I 95 EXPRESS RTE 296 SHERIDAN PARK RIDE TO CIVIC CENTER

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,765,005				
	Toll/Turnpike	\$6,814,995				
Total for Project 455593-1		\$8,580,000				

455593-2 - BCT- 95 EXPRESS RTE 296 SHERIDAN PARK RIDE TO CIVIC CENTER

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike			\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 455593-2				\$3,000,000	\$3,000,000	\$3,000,000

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252071-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$350,000	\$300,000	\$335,000	\$70,430	
Total for Project 252071-3		\$350,000	\$300,000	\$335,000	\$70,430	

252071-5 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State				\$400,000	\$400,000
Total for Project 252071-5					\$400,000	\$400,000

252180-3 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$350,000				
Total for Project 252180-3		\$350,000				

252180-4 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$300,000	\$400,000	\$300,000	\$100,000
Total for Project 252180-4		\$400,000	\$300,000	\$400,000	\$300,000	\$100,000

252180-5 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State					\$289,005
Total for Project 252180-5						\$289,005

403487-1 - HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,065,702	\$1,073,345	\$1,097,930	\$1,123,007	\$1,148,585
	State	\$106,656	\$93,274	\$102,197	\$110,955	\$122,748
Total for Project 403487-1		\$1,172,358	\$1,166,619	\$1,200,127	\$1,233,962	\$1,271,333

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403488-1 - HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$597,984	\$718,779	\$728,782	\$738,985	\$749,393
	State	\$92,678	\$109,992	\$116,111	\$127,083	\$131,897
Total for Project 403488-1		\$690,662	\$828,771	\$844,893	\$866,068	\$881,290

403489-1 - HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$803,321	\$724,223	\$739,962	\$756,015	\$772,389
	State	\$91,145	\$108,607	\$115,815	\$119,226	\$126,684
Total for Project 403489-1		\$894,466	\$832,830	\$855,777	\$875,241	\$899,073

408199-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$250,000	\$300,000		
Total for Project 408199-3		\$400,000	\$250,000	\$300,000		

408199-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State		\$150,000	\$300,000	\$400,000	\$400,000
Total for Project 408199-4			\$150,000	\$300,000	\$400,000	\$400,000

408199-5 - TRANSPORTATION STATISTICS SUPPORT #3

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State		\$250,000	\$350,000	\$350,000	\$350,000
Total for Project 408199-5			\$250,000	\$350,000	\$350,000	\$350,000

413221-3 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$367,857	\$250,000	\$266,137	\$316,000	
Total for Project 413221-3		\$367,857	\$250,000	\$266,137	\$316,000	

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413221-4 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State				\$300,000	\$300,000
Total for Project 413221-4					\$300,000	\$300,000

421053-4 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$175,000				
Total for Project 421053-4		\$175,000				

421053-6 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$125,000	\$300,000	\$300,000	\$336,137	\$150,000
Total for Project 421053-6		\$125,000	\$300,000	\$300,000	\$336,137	\$150,000

421053-7 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State					\$200,000
Total for Project 421053-7						\$200,000

421054-2 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$300,000	\$275,000	\$200,000		
Total for Project 421054-2		\$300,000	\$275,000	\$200,000		

421054-3 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State			\$100,000	\$300,000	\$300,000
Total for Project 421054-3				\$100,000	\$300,000	\$300,000

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435755-2 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$225,000	\$200,000	\$150,000		
Total for Project 435755-2		\$225,000	\$200,000	\$150,000		

435755-3 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State			\$100,000	\$250,000	\$250,000
Total for Project 435755-3				\$100,000	\$250,000	\$250,000

444626-2 - REGIONAL PLANNING COUNCIL SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State		\$40,000		\$50,000	
Total for Project 444626-2			\$40,000		\$50,000	

447767-1 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$150,000	\$150,000	\$250,000	\$150,000	\$175,927
Total for Project 447767-1		\$150,000	\$150,000	\$250,000	\$150,000	\$175,927

448123-1 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$200,000				
Total for Project 448123-1		\$200,000				

448123-2 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State		\$150,000	\$190,000	\$150,000	\$167,000
Total for Project 448123-2			\$150,000	\$190,000	\$150,000	\$167,000

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448150-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$575,000	\$575,000	\$575,000		
Total for Project 448150-1		\$575,000	\$575,000	\$575,000		

448150-2 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State				\$543,570	\$656,430
Total for Project 448150-2					\$543,570	\$656,430

448151-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$575,000	\$575,000	\$575,000		
Total for Project 448151-1		\$575,000	\$575,000	\$575,000		

448151-2 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State				\$600,000	\$625,925
Total for Project 448151-2					\$600,000	\$625,925

448173-1 - DISTRICTWIDE RAIL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$200,000	\$200,000	\$250,000		
Total for Project 448173-1		\$200,000	\$200,000	\$250,000		

448173-2 - DISTRICTWIDE RAIL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State				\$200,000	\$275,925
Total for Project 448173-2					\$200,000	\$275,925

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448222-1 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$250,000	\$225,000			
Total for Project 448222-1		\$250,000	\$225,000			

448222-2 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$150,000	\$241,137			
Total for Project 448222-2		\$150,000	\$241,137			

448222-3 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State		\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 448222-3			\$250,000	\$250,000	\$250,000	\$250,000

448222-4 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State		\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 448222-4			\$250,000	\$250,000	\$250,000	\$250,000

448230-1 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$200,000	\$200,000	\$250,000		
Total for Project 448230-1		\$200,000	\$200,000	\$250,000		

448230-2 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State				\$225,000	\$250,925
Total for Project 448230-2					\$225,000	\$250,925