

						Highways
<b>249726-8 - DISTRICTWIDE MISC.</b> Type of Work: TRAFFIC ENGINEE		CTION				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000				
Total for Project 249726-8		\$305,000				
<b>249726-9 - DISTRICTWIDE TRAF</b> Type of Work: TRAFFIC ENGINEE		NSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$225,000	
Total for Project 249726-9		\$305,000	\$245,000	\$305,000	\$225,000	
250084-5 - TRANSPORTATION S Type of Work: TRAFFIC ENGINEE Phase		IULTANT CONTINUII 2026	NG CONTRACT	2028	2029	2030
Preliminary Engineering	State	\$737,315	\$838,531	\$1,039,827	\$1,005,000	\$1,099,327
		1 - 1	,	* //-	1 //	. ,
Total for Project 250084-5		\$737,315	\$838,531	\$1,039,827	\$1,005,000	\$1,099,327
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAR	REA PLANNING	NSULTANT				
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAR Phase	REA PLANNING  Funding Source	NSULTANT	2027	2028	2029	
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAR	REA PLANNING	NSULTANT				
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAR  Phase Preliminary Engineering	FUNDING  Funding Source  State  FIC OPERATIONS STUDIES CO	2026 \$305,000 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	<b>2029</b> \$225,000	
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase	FUNDING  Funding Source  State  FIC OPERATIONS STUDIES COREA PLANNING  Funding Source	2026 \$305,000 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	2029 \$225,000 \$225,000	2030
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase Preliminary Engineering	FUNDING  Funding Source  State  FIC OPERATIONS STUDIES COREA PLANNING	2026 \$305,000 \$305,000 NSULTANT	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$225,000 \$225,000 2029 \$375,000	2030 2030 \$300,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase	FUNDING  Funding Source  State  FIC OPERATIONS STUDIES COREA PLANNING  Funding Source	2026 \$305,000 \$305,000 NSULTANT	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$225,000 \$225,000	2030 2030 \$300,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF  Phase Preliminary Engineering	FUNDING  Funding Source  State  FIC OPERATIONS STUDIES COREA PLANNING  Funding Source  State  SULTANT SERVICES	2026 \$305,000 \$305,000 NSULTANT	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$225,000 \$225,000 2029 \$375,000	2030 2030 \$300,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAR  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAR  Phase Preliminary Engineering Total for Project 250093-6  250115-7 - ITS TECHNICAL CONS	FUNDING  Funding Source  State  FIC OPERATIONS STUDIES COREA PLANNING  Funding Source  State  SULTANT SERVICES	2026 \$305,000 \$305,000 NSULTANT	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$225,000 \$225,000 2029 \$375,000	2030 \$300,000 \$300,000
250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering Total for Project 250093-6  250115-7 - ITS TECHNICAL CONSTYPE of Work: TRAFFIC OPS IMPRI	FUNDING  FUNDING  FUNDING  FIC OPERATIONS STUDIES CO REA PLANNING  FUNDING  FUNDING  State  SULTANT SERVICES  ROVEMENT	2026 \$305,000 \$305,000 NSULTANT	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$225,000 \$225,000 2029 \$375,000 \$375,000	2030 \$300,000 \$300,000



						Highways
250115-8 - ITS OPERATIONS CO	ONSULTANT					
Type of Work: TRAFFIC OPS IMF	PROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 250115-8			\$245,000	\$305,000	\$305,000	\$305,000
250608-5 - DISTRICTWIDE MISC	ELLANOUS LOCATION SERVIC	E				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$255,000	\$255,000	\$255,000
Total for Project 250608-5				\$255,000	\$255,000	\$255,000
250608-6 - DISTRICTWIDE AERI	IAL PHOTOGRAPHY					
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$255.000
	Cidic					Ψ200,000
Total for Project 250608-6	NACEMENT BY DISTRICT DISLI	OF WAY ADMINISTRA	DATOR			\$255,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAI  Type of Work: RIGHT OF WAY AG						
Total for Project 250608-6  250621-1 - D/W PROPERTY MAI  Type of Work: RIGHT OF WAY AG  Phase	CTIVITIES  Funding Source	2026	2027	2028	2029	2030
Total for Project 250608-6  250621-1 - D/W PROPERTY MAI Type of Work: RIGHT OF WAY AG  Phase Right of Way	CTIVITIES	<b>2026</b> \$290,000	<b>2027</b> \$290,000	\$290,000	\$290,000	<b>2030</b> \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAI  Type of Work: RIGHT OF WAY AG  Phase	CTIVITIES  Funding Source	2026	2027			2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1	CTIVITIES  Funding Source  State	2026 \$290,000 <b>\$290,000</b>	<b>2027</b> \$290,000	\$290,000	\$290,000	<b>2030</b> \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAF	Funding Source State  FFIC OPS PUSH BUTTON DESIG	2026 \$290,000 <b>\$290,000</b>	<b>2027</b> \$290,000	\$290,000	\$290,000	<b>2030</b> \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMF	FIIC OPS PUSH BUTTON DESIG	2026 \$290,000 \$290,000 N CONSULTANT	2027 \$290,000 \$290,000	\$290,000 <b>\$290,000</b>	\$290,000 <b>\$290,000</b>	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMF  Phase	Funding Source State  FIIC OPS PUSH BUTTON DESIGE PROVEMENT  Funding Source	2026 \$290,000 \$290,000 N CONSULTANT	2027 \$290,000 \$290,000	\$290,000	\$290,000	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMF  Phase Preliminary Engineering	FIIC OPS PUSH BUTTON DESIG	2026 \$290,000 \$290,000 N CONSULTANT 2026 \$305,000	2027 \$290,000 \$290,000 2027 \$245,000	\$290,000 <b>\$290,000</b>	\$290,000 <b>\$290,000</b>	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMF  Phase	Funding Source State  FIIC OPS PUSH BUTTON DESIGE PROVEMENT  Funding Source	2026 \$290,000 \$290,000 N CONSULTANT	2027 \$290,000 \$290,000	\$290,000 <b>\$290,000</b>	\$290,000 <b>\$290,000</b>	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAN Type of Work: TRAFFIC OPS IMF  Phase Preliminary Engineering Total for Project 250629-9	FIC OPS PUSH BUTTON DESIGPROVEMENT  Funding Source State	2026 \$290,000 \$290,000 N CONSULTANT 2026 \$305,000 \$305,000	2027 \$290,000 \$290,000 2027 \$245,000	\$290,000 <b>\$290,000</b>	\$290,000 <b>\$290,000</b>	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAN Type of Work: TRAFFIC OPS IMF  Phase Preliminary Engineering Total for Project 250629-9	FIC OPS PUSH BUTTON DESIGNED State  FROVEMENT  Funding Source  State  STRUCTABILITY REVIEW CONS	2026 \$290,000 \$290,000 N CONSULTANT 2026 \$305,000 \$305,000	2027 \$290,000 \$290,000 2027 \$245,000	\$290,000 <b>\$290,000</b>	\$290,000 <b>\$290,000</b>	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAN Type of Work: TRAFFIC OPS IMF  Phase Preliminary Engineering Total for Project 250629-9  250633-4 - DISTRICTWIDE CON: Type of Work: PRELIMINARY EN	FIC OPS PUSH BUTTON DESIGNEERING  STRUCTABILITY REVIEW CONSIGNEERING	2026 \$290,000 \$290,000 N CONSULTANT 2026 \$305,000 \$305,000	2027 \$290,000 \$290,000 2027 \$245,000 \$245,000	\$290,000 \$290,000	\$290,000 \$290,000 2029	2030 \$290,000 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAN Type of Work: TRAFFIC OPS IMF  Phase Preliminary Engineering Total for Project 250629-9  250633-4 - DISTRICTWIDE CON: Type of Work: PRELIMINARY EN	Funding Source State  FFIC OPS PUSH BUTTON DESIGNEERING  STRUCTABILITY REVIEW CONSUMEERING  Funding Source  State	2026 \$290,000 \$290,000 N CONSULTANT 2026 \$305,000 \$305,000	2027 \$290,000 \$290,000 2027 \$245,000 \$245,000	\$290,000 \$290,000 2028	\$290,000 <b>\$290,000</b>	<b>203</b> 0 \$290,000
Total for Project 250608-6  250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AG  Phase Right of Way Total for Project 250621-1  250629-9 - DISTRICTWIDE TRAN Type of Work: TRAFFIC OPS IMF  Phase Preliminary Engineering Total for Project 250629-9  250633-4 - DISTRICTWIDE CON: Type of Work: PRELIMINARY EN	FIC OPS PUSH BUTTON DESIGNEERING  STRUCTABILITY REVIEW CONSIGNEERING	2026 \$290,000 \$290,000 N CONSULTANT 2026 \$305,000 \$305,000	2027 \$290,000 \$290,000 2027 \$245,000 \$245,000	\$290,000 \$290,000	\$290,000 \$290,000 2029	2030 \$290,000 \$290,000



						Highways
<b>250633-5 - DISTRICTWIDE</b> Type of Work: PRELIMINAR	CONSTRUCTABILITY REVIEW CONS Y ENGINEERING	ULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$350,000	\$350,000	\$350,000
Construction	State					\$50,000
Total for Project 250633-5				\$350,000	\$350,000	\$400,000
<b>250647-6 - DISTRICTWIDE</b> Type of Work: BRIDGE-REP	REPAIR/REHAB PLANS PREPARATION	ON				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$30,000		
Total for Project 250647-6				\$30,000		
250649-2 - DISTRICTWIDE Type of Work: ENVIRONMEI Phase PD & E		<b>2026</b> \$220,000	2027	2028	2029	2030
IDUL		Ψ220,000				
Total for Project 250649-2		\$220,000				
- *: -	PERMITS CONSULTANT	. ,	<b>2027</b> \$305,000 <b>\$305,000</b>	2028	2029	2030
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC	PERMITS CONSULTANT  NTAL PERMITS ACQ  Funding Source  State  TRAFFIC OPERATIONS - SAFETY ST  GINEERING STUDY	\$220,000  2026  UDIES CONSULTAN	\$305,000 <b>\$305,000</b>			
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC	PERMITS CONSULTANT  NTAL PERMITS ACQ  Funding Source  State  TRAFFIC OPERATIONS - SAFETY ST  GINEERING STUDY  Funding Source	\$220,000 2026 UDIES CONSULTAN 2026	\$305,000 <b>\$305,000</b> T	2028	2029	2030
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC  Phase Preliminary Engineering	PERMITS CONSULTANT  NTAL PERMITS ACQ  Funding Source  State  TRAFFIC OPERATIONS - SAFETY ST  GINEERING STUDY	\$220,000  2026  UDIES CONSULTAN  2026  \$305,000	\$305,000 \$305,000 T 2027 \$245,000	<b>2028</b> \$215,000		
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC  Phase Preliminary Engineering Total for Project 250650-6	PERMITS CONSULTANT  NTAL PERMITS ACQ  Funding Source  State  TRAFFIC OPERATIONS - SAFETY ST  GINEERING STUDY  Funding Source	\$220,000  2026  UDIES CONSULTAN  2026 \$305,000 \$305,000	\$305,000 \$305,000 T 2027 \$245,000 \$245,000	2028		
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC  Phase Preliminary Engineering Total for Project 250650-6	PERMITS CONSULTANT NTAL PERMITS ACQ  Funding Source State  TRAFFIC OPERATIONS - SAFETY ST GINEERING STUDY  Funding Source State  TRAFFIC OPERATIONS - SAFETY ST	\$220,000  2026  UDIES CONSULTAN  2026 \$305,000 \$305,000	\$305,000 \$305,000 T 2027 \$245,000 \$245,000	<b>2028</b> \$215,000		
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE Type of Work: TRAFFIC ENC  Phase	PERMITS CONSULTANT NTAL PERMITS ACQ  Funding Source State  TRAFFIC OPERATIONS - SAFETY ST GINEERING STUDY  Funding Source State  TRAFFIC OPERATIONS - SAFETY ST GINEERING STUDY  Funding Source  TRAFFIC OPERATIONS - SAFETY ST GINEERING STUDY  Funding Source	\$220,000  2026  UDIES CONSULTAN  2026 \$305,000 \$305,000	\$305,000 \$305,000 T 2027 \$245,000 \$245,000	2028 \$215,000 \$215,000	2029	2030
Total for Project 250649-2 250649-6 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250649-6  250650-6 - DISTRICTWIDE Type of Work: TRAFFIC ENC  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE Type of Work: TRAFFIC ENC	PERMITS CONSULTANT NTAL PERMITS ACQ  Funding Source State  TRAFFIC OPERATIONS - SAFETY ST GINEERING STUDY  Funding Source State  TRAFFIC OPERATIONS - SAFETY ST GINEERING STUDY	\$220,000  2026  UDIES CONSULTAN  2026 \$305,000 \$305,000	\$305,000 \$305,000 T 2027 \$245,000 \$245,000	2028 \$215,000 \$215,000	2029	2030



						Highways
250676-4 - DISTRICTWIDE CONS	TRUCTION ENGINEERING INSI	PECTION CONSULTA	ANT SURVEYS			
Type of Work: SPECIAL SURVEYS	3					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$100,000	\$40,000	\$50,000		
Construction	State	\$25,000	\$20,000	\$25,000		
Total for Project 250676-4		\$125,000	\$60,000	\$75,000		
250676-5 - DISTRICTWIDE CONS		PECTION CONSULTA	ANT SURVEYS			
Type of Work: SPECIAL SURVEYS	3					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$100,000	
Construction	State				\$25,000	
Total for Project 250676-5					\$125,000	
250678-2 - DISTRCT WORK PROC Type of Work: TRANSPORTATION		STAFF ACTIVITIES				
Dhana	Funding Source	2026	2027	2028	2029	2030
Phase						
		\$500.000	\$500.000		\$500.000	
Administration	State			\$500,000 <b>\$500,000</b>		\$500,000 <b>\$500,000</b>
Administration Total for Project 250678-2 250697-1 - DISTRICTWIDE TITLE	State SEARCH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Administration  Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE  Type of Work: PRELIMINARY ENG	State  SEARCH SINEERING	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	State SEARCH	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	State  SEARCH  INEERING  Funding Source	\$500,000 \$500,000	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 \$500,000	\$500,000 <b>\$500,000</b> 2030
Phase Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1  250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	State  SEARCH SINEERING  Funding Source State  SEARCH	\$500,000 \$500,000 2026 \$17,400	\$500,000 \$500,000 2027 \$17,400	\$500,000 \$500,000 2028 \$17,400	\$500,000 \$500,000 2029 \$17,400	\$500,000 \$500,000 2030 \$17,400
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-1  250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	State  SEARCH SINEERING  Funding Source State  SEARCH	\$500,000 \$500,000 2026 \$17,400 \$17,400	\$500,000 \$500,000 2027 \$17,400	\$500,000 \$500,000 2028 \$17,400	\$500,000 \$500,000 2029 \$17,400	\$500,000 \$500,000 2030 \$17,400
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-1  250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	State  SEARCH SINEERING  Funding Source State  SEARCH SINEERING	\$500,000 \$500,000 2026 \$17,400 \$17,400	\$500,000 \$500,000 2027 \$17,400 \$17,400	\$500,000 \$500,000 2028 \$17,400 \$17,400	\$500,000 \$500,000 2029 \$17,400 \$17,400	\$500,000 \$500,000 2030 \$17,400
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-1  250697-4 - DISTRICTWIDE TITLE	State  SEARCH SINEERING  Funding Source  State  SEARCH SINEERING  Funding Source	\$500,000 \$500,000 2026 \$17,400 \$17,400	\$500,000 \$500,000 2027 \$17,400 \$17,400	\$500,000 \$500,000 2028 \$17,400 \$17,400	\$500,000 \$500,000 2029 \$17,400 \$17,400	\$500,000 \$500,000 2030 \$17,400
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-1  250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-4  250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	State  SEARCH SINEERING  Funding Source State  SEARCH SINEERING  Funding Source State  SEARCH SINEERING	\$500,000 \$500,000 2026 \$17,400 \$17,400 2026 \$20,000 \$20,000	\$500,000 \$500,000 2027 \$17,400 \$17,400	\$500,000 \$500,000 2028 \$17,400 \$17,400	\$500,000 \$500,000 2029 \$17,400 \$17,400	\$500,000 \$500,000 2030 \$17,400 \$17,400
Administration Total for Project 250678-2  250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-1  250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 250697-4	State  SEARCH SINEERING  Funding Source State  SEARCH SINEERING  Funding Source State  State	\$500,000 \$500,000 2026 \$17,400 \$17,400	\$500,000 \$500,000 2027 \$17,400 \$17,400	\$500,000 \$500,000 2028 \$17,400 \$17,400	\$500,000 \$500,000 2029 \$17,400 \$17,400	\$500,000 \$500,000 2030 \$17,400



						Highways
250697-6 - DISTRICTWIDE TITLE	SEARCH					
Type of Work: PRELIMINARY ENG	SINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000	\$40,000	\$40,000	\$20,000	
Total for Project 250697-6		\$20,000	\$40,000	\$40,000	\$20,000	
250697-7 - DISTRICTWIDE TITLE	SEARCH					
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000				
Total for Project 250697-7		\$20,000				
250697-8 - DISTRICTWIDE TITLE						
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$20,000	\$40,000	\$40,000	\$20,000	
250697-9 - DISTRICTWIDE TITLE	SEARCH					
250697-9 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG						
Type of Work: PRELIMINARY ENC Phase		2026	2027	2028	2029	
Type of Work: PRELIMINARY ENG	SINEERING	2026	2027	2028	<b>2029</b> \$20,000	
Type of Work: PRELIMINARY ENC Phase	GINEERING  Funding Source	2026	2027	2028		\$40,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 250697-9	GINEERING  Funding Source  State	2026	2027	2028	\$20,000	\$40,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILIT	Funding Source State  TY LOCATING SERVICES	2026	2027	2028	\$20,000	\$40,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILIT  Type of Work: PRELIMINARY ENG	Funding Source State  TY LOCATING SERVICES	2026	2027	2028	\$20,000	\$40,000 <b>\$40,000</b>
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	Funding Source State  TY LOCATING SERVICES GINEERING				\$20,000 <b>\$20,000</b>	\$40,000 <b>\$40,000</b>
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILIT  Type of Work: PRELIMINARY ENG  Phase	Funding Source State  TY LOCATING SERVICES GINEERING Funding Source	2026	2027		\$20,000 <b>\$20,000</b>	\$40,000 <b>\$40,000</b>
Phase Preliminary Engineering Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENGINEER Phase Preliminary Engineering	Funding Source State  TY LOCATING SERVICES GINEERING Funding Source	<b>2026</b> \$110,000	<b>2027</b> \$5,000		\$20,000 <b>\$20,000</b>	\$40,000 <b>\$40,000</b>
Phase Preliminary Engineering Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENGINEER Phase Preliminary Engineering	Funding Source State  TY LOCATING SERVICES GINEERING  Funding Source State  TY LOCATING SERVICES	<b>2026</b> \$110,000	<b>2027</b> \$5,000		\$20,000 <b>\$20,000</b>	\$40,000 <b>\$40,000</b>
Phase Preliminary Engineering Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4  250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG	Funding Source State  TY LOCATING SERVICES GINEERING  Funding Source State  TY LOCATING SERVICES GINEERING	2026 \$110,000 \$110,000	<b>2027</b> \$5,000 <b>\$5,000</b>	2028	\$20,000 \$20,000	\$40,000 \$40,000
Type of Work: PRELIMINARY ENCE  Phase Preliminary Engineering  Total for Project 250697-9  250723-4 - DISTRICTWIDE UTILITY  Type of Work: PRELIMINARY ENCE  Phase Preliminary Engineering  Total for Project 250723-4	Funding Source State  TY LOCATING SERVICES GINEERING  Funding Source State  TY LOCATING SERVICES	<b>2026</b> \$110,000	<b>2027</b> \$5,000		\$20,000 <b>\$20,000</b>	2030 \$40,000 \$40,000



DISTRICTWIDE						Highways
250723-6 - DISTRICTWIDE U Type of Work: PRELIMINARY	ITILITY COORDINATION CONSULTA ENGINEERING	ANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000				
Total for Project 250723-6		\$210,000				
250723-7 - DISTRICTWIDE U Type of Work: PRELIMINARY	ITILITY COORDINATION CONSULTA ENGINEERING	ANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000				
Total for Project 250723-7		\$210,000				
Type of Work: MATERIAL TES	Funding Source	2026	2027	2028	2029	2030
Dralingings, Engineering	State	\$300,000	\$300,000	\$300,000		
Preliminary Engineering  Total for Project 250730-6	olate	\$300,000	\$300,000	\$300,000		
Total for Project 250730-6	SEOTECHNICAL SUPPORT & PAVE	\$300,000	\$300,000	· · ·		
Total for Project 250730-6  250730-7 - DISTRICTWIDE G	SEOTECHNICAL SUPPORT & PAVE	\$300,000	\$300,000	· · ·	2029	2030
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES	SEOTECHNICAL SUPPORT & PAVE! STING/GEOTECHNICAL	\$300,000	\$300,000	\$300,000	<b>2029</b> \$300,000	
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase	SEOTECHNICAL SUPPORT & PAVE STING/GEOTECHNICAL Funding Source	\$300,000 MENT CORING SERV 2026	\$300,000 /ICES 2027	\$300,000 2028		\$300,000
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase  Preliminary Engineering  Total for Project 250730-7	SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  SEOTECHNICAL SUPPORT & PAVEI	\$300,000  MENT CORING SERV  2026  \$150,000  \$150,000	\$300,000 PICES  2027 \$300,000 \$300,000	\$300,000 2028 \$300,000	\$300,000	\$300,000 <b>\$300,000</b>
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-7  250730-8 - DISTRICTWIDE G Type of Work: MATERIAL TES	SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL	\$300,000  MENT CORING SERV  2026 \$150,000 \$150,000	\$300,000 PICES  2027 \$300,000 \$300,000	\$300,000 2028 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 <b>\$300,000</b>
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-7  250730-8 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase	SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source	\$300,000  MENT CORING SERV  2026 \$150,000  MENT CORING SERV  2026	\$300,000 PICES  2027 \$300,000 \$300,000	\$300,000 2028 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 <b>\$300,000</b>
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-7  250730-8 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-8	EEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State	\$300,000  MENT CORING SERV  2026 \$150,000  MENT CORING SERV  2026 \$216,000	\$300,000 PICES  2027 \$300,000 \$300,000	\$300,000 2028 \$300,000 \$300,000	\$300,000 \$300,000 2029 \$366,000	\$300,000 <b>\$300,000</b>
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-7  250730-8 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-8	EEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State	\$300,000  MENT CORING SERV  2026 \$150,000  MENT CORING SERV  2026 \$216,000	\$300,000 PICES  2027 \$300,000 \$300,000	\$300,000 2028 \$300,000 \$300,000	\$300,000 \$300,000 2029 \$366,000	2030 \$300,000 \$300,000
Total for Project 250730-6  250730-7 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-7  250730-8 - DISTRICTWIDE G Type of Work: MATERIAL TES  Phase Preliminary Engineering Total for Project 250730-8  250742-1 - DISTRICTWIDE P Type of Work: PRELIMINARY	SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  SEOTECHNICAL SUPPORT & PAVEI STING/GEOTECHNICAL  Funding Source State  D&E PROJECT MANAGEMENT FINGINEERING	\$300,000  MENT CORING SERV  2026 \$150,000  MENT CORING SERV  2026 \$216,000 \$216,000	\$300,000 PICES  2027 \$300,000 \$300,000  PICES  2027 \$366,000 \$366,000	2028 \$300,000 \$300,000 \$300,000 2028 \$366,000 \$366,000	\$300,000 \$300,000 2029 \$366,000 \$366,000	\$300,000 \$300,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

						Highways
250759-1 - DISTRICTWIDE PROJ	JECT MANAGEMENT PD&E SCO	OPING UNIT & SUPPO	ORT			
Type of Work: PD&E/EMO STUDY	<b>(</b>					
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 250759-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
406486-1 - D/W RIGHT-OF-WAY	DONATIONS AND DEDICATION	s				
Type of Work: RIGHT OF WAY AC	CTIVITIES					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Right of Way	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 406486-1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
409521-8 - DISTRICTWIDE TRAF	EIC ODEDATIONS STUDIES CO	MELII TANT				
Type of Work: TRAFFIC ENGINEE		NSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$5,000			
Total for Project 409521-8		\$305,000	\$5,000			
409521-9 - DISTRICTWIDE TRAF	FIC OPERATIONS STUDIES CO		Ψ0,000			
			ψο,οσσ			
409521-9 - DISTRICTWIDE TRAF			2027	2028	2029	2030
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP	ROVEMENT	NSULTANT		<b>2028</b> \$305,000	<b>2029</b> \$305,000	
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase	ROVEMENT  Funding Source	NSULTANT	2027			2030 \$305,000 \$305,000
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9	Funding Source State	PNSULTANT 2026	2027 \$240,000 \$240,000	\$305,000	\$305,000	\$305,000
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	Funding Source State  State	PNSULTANT 2026	2027 \$240,000 \$240,000	\$305,000	\$305,000	\$305,000
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9 410265-2 - DISTRICTWIDE ASBE	Funding Source State  State	PNSULTANT 2026	2027 \$240,000 \$240,000	\$305,000	\$305,000	\$305,000 <b>\$305,000</b>
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	Funding Source State  State  STOS & LEAD ABATEMENT SURUCTION PROJS.	2026  UPERVISION & INSPE	2027 \$240,000 \$240,000	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	Funding Source State  State  ESTOS & LEAD ABATEMENT SURUCTION PROJS.  Funding Source	PINSULTANT  2026  UPERVISION & INSPE	2027 \$240,000 \$240,000	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-2	Funding Source State  State  STOS & LEAD ABATEMENT SUBJECTION PROJS.  Funding Source State	2026  UPERVISION & INSPE  2026 \$150,000 \$150,000	2027 \$240,000 \$240,000 CTNS	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	Funding Source State  State  STOS & LEAD ABATEMENT SURUCTION PROJS.  Funding Source State  State	2026  UPERVISION & INSPE  2026 \$150,000 \$150,000	2027 \$240,000 \$240,000 CTNS	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-2  410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	Funding Source State  State  STOS & LEAD ABATEMENT SURUCTION PROJS.  Funding Source State  STOS & LEAD ABATEMENT SURUCTION PROJS.	2026  UPERVISION & INSPE  2026 \$150,000 \$150,000	2027 \$240,000 \$240,000 CTNS	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000 2030
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR  Phase Construction Total for Project 410265-2  410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	Funding Source State  State  STOS & LEAD ABATEMENT SURUCTION PROJS.  Funding Source State  STOS & LEAD ABATEMENT SURUCTION PROJS.  FUNDING SOURCE  FUNDING SOURCE  FUNDING SOURCE  FUNDING SOURCE	2026  UPERVISION & INSPE  2026 \$150,000 \$150,000	2027 \$240,000 \$240,000 CTNS 2027	\$305,000 \$305,000 2028	\$305,000 \$305,000 2029	\$305,000 \$305,000 2030
409521-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-9  410265-2 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-2  410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	Funding Source State  State  STOS & LEAD ABATEMENT SURUCTION PROJS.  Funding Source State  STOS & LEAD ABATEMENT SURUCTION PROJS.	2026  UPERVISION & INSPE  2026 \$150,000 \$150,000	2027 \$240,000 \$240,000 CTNS	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000 2030

						Highways
411433-3 - DISTRICTWIDE DRA Type of Work: PRELIMINARY E	AINAGE DESIGN AND PLANS RE	VIEW CONSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$155,000	\$155,000	\$155,000		
Total for Project 411433-3		\$155,000	\$155,000	\$155,000		
<b>411433-4 - DISTRICTWIDE DR</b> Type of Work: PRELIMINARY E	AINAGE DESIGN AND PLANS RE	VIEW CONSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$155,000	\$155,000	\$155,000		
Total for Project 411433-4		\$155,000	\$155,000	\$155,000		
Phase Preliminary Engineering	Funding Source State	<b>2026</b> \$205,000	2027	2028	2029	2030
Preliminary Engineering	State	\$205,000				
Total for Project 415239-5		\$205,000				
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering	ANS REVIEW & SUPPORT SERVION MPROVEMENT Funding Source State	2026 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	<b>2029</b> \$305,000	<b>2030</b> \$305,000
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Total for Project 415239-6	Funding Source State	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b>			\$305,000
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Total for Project 415239-6	Funding Source State  DESTRIAN AND BICYCLE SAFETY	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b>	\$305,000	\$305,000	\$305,000
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM  Phase Preliminary Engineering Total for Project 415239-6  415239-7 - DISTRICTWIDE PER Type of Work: TRAFFIC OPS IM	Funding Source State  DESTRIAN AND BICYCLE SAFETY MPROVEMENT  Funding Source	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b> LTANT	\$305,000	\$305,000	\$305,000 <b>\$305,000</b>
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM  Phase Preliminary Engineering Total for Project 415239-6  415239-7 - DISTRICTWIDE PER Type of Work: TRAFFIC OPS IM  Phase	Funding Source State  DESTRIAN AND BICYCLE SAFETY MPROVEMENT	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b> LTANT	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM  Phase Preliminary Engineering Total for Project 415239-6  415239-7 - DISTRICTWIDE PEC Type of Work: TRAFFIC OPS IM  Phase Preliminary Engineering Total for Project 415239-7	Funding Source State  DESTRIAN AND BICYCLE SAFETY MPROVEMENT  Funding Source State  DESTRIAN AND BICYCLE SAFETY	2026 \$305,000 \$305,000 Y PROGRAM CONSU 2026 \$355,000 \$355,000	\$245,000 \$245,000 LTANT 2027 \$365,000 \$365,000	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Total for Project 415239-6  415239-7 - DISTRICTWIDE PEC Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Total for Project 415239-7	Funding Source State  DESTRIAN AND BICYCLE SAFETY MPROVEMENT  Funding Source State  DESTRIAN AND BICYCLE SAFETY	2026 \$305,000 \$305,000 Y PROGRAM CONSU 2026 \$355,000 \$355,000	\$245,000 \$245,000 LTANT 2027 \$365,000 \$365,000	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>	
415239-6 - DISTRICTWIDE PLA Type of Work: TRAFFIC OPS IM  Phase Preliminary Engineering Total for Project 415239-6  415239-7 - DISTRICTWIDE PER Type of Work: TRAFFIC OPS IM  Phase Preliminary Engineering Total for Project 415239-7  415239-8 - DISTRICTWIDE PER Type of Work: TRAFFIC OPS IM	Funding Source State  DESTRIAN AND BICYCLE SAFETY MPROVEMENT  Funding Source State  DESTRIAN AND BICYCLE SAFETY MPROVEMENT	2026 \$305,000 \$305,000 Y PROGRAM CONSU 2026 \$355,000 \$355,000	\$245,000 \$245,000 LTANT  2027 \$365,000 \$140,000	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000



						Highways
<b>423448-2 - DISTRICTWIDE ROW</b> Type of Work: PRELIMINARY EN	/ MONUMENTATION CONSULTA	NT CONTRACT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000		
Total for Project 423448-2		\$305,000	\$245,000	\$305,000		
<b>425402-4 - DISTRICTWIDE LAND</b> Type of Work: LANDSCAPING	DSCAPE DESIGN CONSULTANT					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$140,000	\$110,000		
Total for Project 425402-4		\$280,000	\$140,000	\$110,000		
<b>425402-5 - DISTRICTWIDE LANI</b> Type of Work: LANDSCAPING	DSCAPE DESIGN CONSULTANT					
Phase	Funding Source	2026	2027	2028	2029	2030
	01-1-	\$280,000	\$140.000	\$110,000	t .	
Preliminary Engineering	State	Ψ200,000		T ,		
Preliminary Engineering Total for Project 425402-5	State	\$280,000	\$140,000	\$110,000		
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase	DSCAPE DESIGN CONSULTANT Funding Source	\$280,000	\$140,000 2027	\$110,000 2028	2029	2030
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase  Preliminary Engineering	DSCAPE DESIGN CONSULTANT	\$280,000		\$110,000 2028 \$220,000	\$370,000	\$370,000
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING	DSCAPE DESIGN CONSULTANT Funding Source	\$280,000		\$110,000 2028		
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6	DSCAPE DESIGN CONSULTANT Funding Source	\$280,000 2026		\$110,000 2028 \$220,000	\$370,000	\$370,000
Total for Project 425402-5  425402-6 - DISTRICTWIDE LANI Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6  425402-7 - DISTRICTWIDE LANI Type of Work: LANDSCAPING  Phase	DSCAPE DESIGN CONSULTANT  Funding Source  State  DSCAPE DESIGN CONSULTANT  Funding Source	\$280,000 2026		\$110,000 2028 \$220,000 \$220,000	\$370,000 \$370,000	\$370,000 <b>\$370,000</b>
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6  425402-7 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering	DSCAPE DESIGN CONSULTANT  Funding Source  State  DSCAPE DESIGN CONSULTANT	\$280,000 2026	2027	\$110,000 2028 \$220,000 \$220,000	\$370,000 \$370,000 2029 \$370,000	\$370,000 \$370,000 2030 \$370,000
Total for Project 425402-5  425402-6 - DISTRICTWIDE LANI Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6  425402-7 - DISTRICTWIDE LANI Type of Work: LANDSCAPING  Phase	DSCAPE DESIGN CONSULTANT  Funding Source  State  DSCAPE DESIGN CONSULTANT  Funding Source	\$280,000 2026	2027	\$110,000 2028 \$220,000 \$220,000	\$370,000 \$370,000	\$370,000 \$370,000 2030 \$370,000
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6  425402-7 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-7	Punding Source State  DSCAPE DESIGN CONSULTANT  Funding Source State  State	2026	2027	\$110,000 2028 \$220,000 \$220,000	\$370,000 \$370,000 2029 \$370,000	\$370,000
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6  425402-7 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-7  429285-4 - TRAFFIC ENGINEER Type of Work: TRAFFIC ENGINEER	Punding Source State  DSCAPE DESIGN CONSULTANT  Funding Source State  St	\$280,000  2026  2026  REVIEWS CONSULTA	2027 2027 ANT 2027	\$110,000 2028 \$220,000 \$220,000	\$370,000 \$370,000 2029 \$370,000	\$370,000 \$370,000 2030 \$370,000
Total for Project 425402-5  425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-6  425402-7 - DISTRICTWIDE LAND Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-7  429285-4 - TRAFFIC ENGINEER Type of Work: TRAFFIC ENGINEER	Punding Source State  DSCAPE DESIGN CONSULTANT  Funding Source State  State  State  State  State	\$280,000  2026  2026  REVIEWS CONSULTA	2027 2027	2028 \$220,000 \$220,000 2028 \$220,000 \$220,000	\$370,000 \$370,000 2029 \$370,000 \$370,000	\$370,000 \$370,000 2030 \$370,000 \$370,000



						Highways
429285-5 - D/W TRAFFIC ENC Type of Work: TRAFFIC OPS I	GINEERING STUDIES & ENGINEER	ING REVIEW CONSU	LTANT			
Phase		2026	2027	2028	2029	203
Preliminary Engineering	Funding Source State	2020	\$105.000	\$305,000	\$305.000	\$305.000
Total for Project 429285-5	State		\$105,000	\$305,000	\$305,000	\$305,000
<b>429286-6 - TRAFFIC ENGINE</b> Type of Work: TRAFFIC ENGII	ERING SUPPORT SERVICES CONS	SULTANT				
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$105,000	\$5,000			
Total for Project 429286-6		\$105,000	\$5,000			
<b>429286-7 - TRAFFIC ENGINE</b> Type of Work: TRAFFIC OPS I	ERING SUPPORT SERVICES CONS	SULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
						\$305,000
Preliminary Engineering	State	\$200,000	\$240,000	\$305,000	\$305,000	. ,
Total for Project 429286-7		\$200,000	\$240,000 <b>\$240</b> ,000	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT Funding Source	\$200,000	\$240,000 2027		. ,	\$305,000
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT	\$200,000 ON CONTRACT	\$240,000	\$305,000	\$305,000	\$305,000
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase  Construction  Total for Project 429536-8	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source  State  ADA) PUSHBUTTON CONSTRUCTION	\$200,000 ON CONTRACT 2026	\$240,000 2027 \$1,002,137	\$305,000	\$305,000	\$305,000
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-8  429536-9 - DISTRICTWIDE (A	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source  State  ADA) PUSHBUTTON CONSTRUCTION	\$200,000 ON CONTRACT 2026	\$240,000 2027 \$1,002,137	\$305,000	\$305,000	2030
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-8  429536-9 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S	ADA) PUSHBUTTON CONSTRUCTION  SAFETY IMPROVEMENT  Funding Source  State  ADA) PUSHBUTTON CONSTRUCTION  SAFETY IMPROVEMENT	\$200,000 ON CONTRACT 2026 ON CONTRACT	\$240,000 2027 \$1,002,137 \$1,002,137	\$305,000	\$305,000	2030
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-8  429536-9 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source	\$200,000 ON CONTRACT 2026 ON CONTRACT	\$240,000 2027 \$1,002,137 \$1,002,137	\$305,000	2029	2030
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-8  429536-9 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-9	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  State	\$200,000 ON CONTRACT  2026 ON CONTRACT  2026	\$240,000 2027 \$1,002,137 \$1,002,137	\$305,000	\$305,000 2029 2029 \$1,172,997	2030
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-8  429536-9 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-9  430161-5 - CONSTRUCTION I Type of Work: INSPECT CONS  Phase	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  FINAL ESTIMATES CONTRACT SU STRUCTION PROJS.  Funding Source	\$200,000 ON CONTRACT  2026 ON CONTRACT  2026  PPORT FOR LAP OV  2026	\$240,000  2027 \$1,002,137 \$1,002,137  2027  ERSIGHT  2027	2028	\$305,000 2029 \$1,172,997 \$1,172,997	. ,
Total for Project 429286-7  429536-8 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-8  429536-9 - DISTRICTWIDE (A Type of Work: PEDESTRIAN S  Phase Construction Total for Project 429536-9  430161-5 - CONSTRUCTION I Type of Work: INSPECT CONS	ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  ADA) PUSHBUTTON CONSTRUCTION SAFETY IMPROVEMENT  Funding Source State  FINAL ESTIMATES CONTRACT SU STRUCTION PROJS.	\$200,000 ON CONTRACT 2026 ON CONTRACT 2026 PPORT FOR LAP OV	\$240,000 2027 \$1,002,137 \$1,002,137 2027	2028	\$305,000 2029 \$1,172,997 \$1,172,997	2030



						Highways
432950-3 - DISTRICTWIDE PROG		ACT ADMIN SUPPOR	т			
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,036,752	\$1,036,752	\$1,036,752	\$1,036,692	
Total for Project 432950-3		\$1,036,752	\$1,036,752	\$1,036,752	\$1,036,692	
433534-1 - ITS OPERATIONS HA		EPLACEMENT EQUIP	MENT			
Type of Work: TRAFFIC MANAGE	MENT CENTERS					
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$125,000				
Total for Project 433534-1		\$125,000				
433534-2 - ITS OPERATIONS HA	RDWARE/SOFTWARE AND RE	EPLACEMENT EQUIP	MENT			
Type of Work: TRAFFIC MANAGE	MENT CENTERS					
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Toll/Turnpike		\$300,000			
•	·					
Total for Project 433534-2			\$300,000			
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT			r	0000	0000	
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase	Funding Source	2026	2027	2028	2029	2030
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering		<b>2026</b> \$280,000	<b>2027</b> \$106,946	2028	2029	2030
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 434664-2	Funding Source State	2026 \$280,000 \$280,000	2027 \$106,946 \$106,946	2028	2029	2030
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering	Funding Source State  FIC OPERATIONS SAFETY ST	2026 \$280,000 \$280,000	2027 \$106,946 \$106,946	2028	2029	2030
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF	Funding Source State  FIC OPERATIONS SAFETY ST	2026 \$280,000 \$280,000	2027 \$106,946 \$106,946	2028	2029	
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT	Funding Source State  FIC OPERATIONS SAFETY ST	2026 \$280,000 \$280,000 UDIES CONSULTAN	2027 \$106,946 \$106,946			2030 2030 \$320,000
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase	Funding Source State  FIC OPERATIONS SAFETY ST  Funding Source	2026 \$280,000 \$280,000 UDIES CONSULTAN	2027 \$106,946 \$106,946	2028	2029	<b>203</b> 0 \$320,000
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 434664-3	Funding Source State  FIC OPERATIONS SAFETY ST  Funding Source State	2026 \$280,000 \$280,000 UDIES CONSULTAN	2027 \$106,946 \$106,946	<b>2028</b> \$320,000	<b>2029</b> \$320,000	<b>203</b> 0 \$320,000
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering	Funding Source State  FIC OPERATIONS SAFETY ST  Funding Source State  RETIMING SERVICES CONTINU	2026 \$280,000 \$280,000 UDIES CONSULTAN	2027 \$106,946 \$106,946	<b>2028</b> \$320,000	<b>2029</b> \$320,000	<b>203</b> 0 \$320,000
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-3  435201-6 - DISTRICT 6 SIGNAL F Type of Work: TRAFFIC OPS IMPR	Funding Source State  FIC OPERATIONS SAFETY ST  Funding Source State  RETIMING SERVICES CONTINUE ROVEMENT	2026 \$280,000 \$280,000 UDIES CONSULTAN 2026	2027 \$106,946 \$106,946	2028 \$320,000 \$320,000	2029 \$320,000 \$320,000	<b>2030</b> \$320,000 <b>\$320,000</b>
434664-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 434664-3  435201-6 - DISTRICT 6 SIGNAL F	Funding Source State  FIC OPERATIONS SAFETY ST  Funding Source State  RETIMING SERVICES CONTINU	2026 \$280,000 \$280,000 UDIES CONSULTAN	2027 \$106,946 \$106,946	<b>2028</b> \$320,000	<b>2029</b> \$320,000	<b>203</b> 0 \$320,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

435201-7 - DISTRICT SIX SIGNAL		IUING CONTRACT				
Type of Work: TRAFFIC OPS IMPF	ROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$1,232,000	\$1,232,000	\$1,232,000	\$1,232,00
Total for Project 435201-7			\$1,232,000	\$1,232,000	\$1,232,000	\$1,232,00
<b>435506-4 - DISTRICTWIDE ACTIV</b> Type of Work: TRAFFIC SIGNAL U		ERVICES				
Phase	Funding Source	2026	2027	2028	2029	203
Operations	State	\$50,000	\$560,000	\$700,000	\$700,000	\$700,00
Total for Project 435506-4		\$50,000	\$560,000	\$700,000	\$700,000	\$700,000
435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE		ING REVIEWS CONS	ULTANT			
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	
Total for Project 435573-4  435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE		\$305,000	\$245,000 ULTANT	\$305,000	\$305,000	
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering				\$305,000 2028	2029	\$305,000
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE Phase	RING STUDY  Funding Source	ING REVIEWS CONS	ULTANT			\$305,000
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering	RING STUDY  Funding Source  State  RAL ENGINEERING CONSULT.	ING REVIEWS CONS	ULTANT			\$305,000
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	RING STUDY  Funding Source  State  RAL ENGINEERING CONSULT.	ING REVIEWS CONS	ULTANT			\$305,000 <b>\$305,00</b> 0
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE	RING STUDY  Funding Source  State  RAL ENGINEERING CONSULT.  GINEERING	ING REVIEWS CONS 2026 ANT FOR MODAL	SULTANT 2027	2028	2029	\$305,000 \$305,000
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINEE Phase PD & E	FING STUDY  Funding Source  State  RAL ENGINEERING CONSULT.  GINEERING  Funding Source	ING REVIEWS CONS  2026  ANT FOR MODAL  2026	SULTANT 2027	2028	2029	\$305,000 <b>\$305,00</b> 0
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINEE Phase PD & E Preliminary Engineering	Funding Source State  RAL ENGINEERING CONSULT.  GINEERING  Funding Source  State	2026 ANT FOR MODAL 2026 \$116,384	SULTANT 2027	2028	2029	\$305,000 \$305,000
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINEE	Funding Source State  RAL ENGINEERING CONSULT.  GINEERING  Funding Source  State  State  State	2026  ANT FOR MODAL  2026 \$116,384 \$776,185	SULTANT 2027	2028	2029	\$305,000 <b>\$305,00</b> 0
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINEE Phase PD & E Preliminary Engineering Railroad & Utilities	Funding Source State  State  RAL ENGINEERING CONSULTA  GINEERING  Funding Source  State  State  State  State	2026  ANT FOR MODAL  2026  \$116,384  \$776,185  \$337,675  \$1,230,244	2027 2027	2028	2029	\$305,000 <b>\$305,00</b> 0
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINEE Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-2	Funding Source State  State  RAL ENGINEERING CONSULTA  GINEERING  Funding Source  State  State  State  State	2026  ANT FOR MODAL  2026  \$116,384  \$776,185  \$337,675  \$1,230,244	2027 2027	2028	2029	203( \$305,000 \$305,000 203(
435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 435573-5  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-2  441940-1 - ITS PROGRAM AVL S Type of Work: OTHER ITS	Funding Source State  RAL ENGINEERING CONSULTA GINEERING  Funding Source State State State State State State State State	2026  ANT FOR MODAL  2026 \$116,384 \$776,185 \$337,675 \$1,230,244  ENT MANAGMENT F	2027 2027	2028	2029	\$305,000 \$305,000



						Highways
	L MONITORING SYSTEM TO MAN	AGE D6 INCIDENT M	GMT FLEET			
Type of Work: OTHER ITS						
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$5,000			\$160,000	\$150,000
Total for Project 441940-2		\$5,000			\$160,000	\$150,000
444437-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE	RAFFIC OPERATIONS STUDIES CO	DNSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$255,000		
Total for Project 444437-1		\$305,000	\$245,000	\$255,000		
<b>444437-2 - DISTRICTWIDE TR</b> . Type of Work: SAFETY PROJE	RAFFIC OPERATIONS STUDIES CO	DNSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
	i ananig cource					\$300,000
	State				\$350,000	
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR	State	JDIES CONSULTANT			\$350,000 <b>\$350,000</b>	\$300,000
Preliminary Engineering Total for Project 444437-2	RAFFIC OPERATIONS SAFETY STO				\$350,000	. ,
Preliminary Engineering  Total for Project 444437-2  444438-1 - DISTRICTWIDE TR.  Type of Work: SAFETY PROJE  Phase	RAFFIC OPERATIONS SAFETY STO ECT Funding Source	2026	2027	2028		\$300,000
Preliminary Engineering  Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase  Preliminary Engineering	RAFFIC OPERATIONS SAFETY STO	<b>2026</b> \$280,000	<b>2027</b> \$305,000	\$5,000	\$350,000	. ,
Preliminary Engineering  Total for Project 444437-2  444438-1 - DISTRICTWIDE TR.  Type of Work: SAFETY PROJE  Phase	RAFFIC OPERATIONS SAFETY STO ECT Funding Source	2026	2027		\$350,000	\$300,000
Preliminary Engineering  Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase  Preliminary Engineering  Total for Project 444438-1	RAFFIC OPERATIONS SAFETY STO ECT Funding Source	<b>2026</b> \$280,000 <b>\$280,000</b>	<b>2027</b> \$305,000 <b>\$305,000</b>	\$5,000	\$350,000	\$300,000
Preliminary Engineering  Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase  Preliminary Engineering  Total for Project 444438-1	FUNDING SAFETY STORES STATE  Funding Source  State  RAFFIC OPERATIONS SAFETY STORES	<b>2026</b> \$280,000 <b>\$280,000</b>	<b>2027</b> \$305,000 <b>\$305,000</b>	\$5,000	\$350,000	\$300,000
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase	FUNDING SAFETY STORES STATE  Funding Source  State  RAFFIC OPERATIONS SAFETY STORES	<b>2026</b> \$280,000 <b>\$280,000</b>	<b>2027</b> \$305,000 <b>\$305,000</b>	\$5,000 \$5,000	2029	2030
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering	EAFFIC OPERATIONS SAFETY STORECT  Funding Source State  RAFFIC OPERATIONS SAFETY STORECT	2026 \$280,000 \$280,000 JDIES CONSULTANT	<b>2027</b> \$305,000 <b>\$305,000</b>	\$5,000 \$5,000 2028 \$275,000	\$350,000 2029 2029 \$305,000	2030
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase	Funding Source State  RAFFIC OPERATIONS SAFETY STORM  RAFFIC OPERATIONS SAFETY STORM  Funding Source	2026 \$280,000 \$280,000 JDIES CONSULTANT	<b>2027</b> \$305,000 <b>\$305,000</b>	\$5,000 \$5,000	2029	203 203 \$325,00
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-2	Funding Source State  RAFFIC OPERATIONS SAFETY STORE  RAFFIC OPERATIONS SAFETY STORE  Funding Source State  State  SC. CONSTRUCTION ENGINEERII	2026 \$280,000 \$280,000 JDIES CONSULTANT 2026	2027 \$305,000 \$305,000	\$5,000 \$5,000 2028 \$275,000	\$350,000 2029 2029 \$305,000	2030 \$325,000
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-2	Funding Source State  RAFFIC OPERATIONS SAFETY STORE  RAFFIC OPERATIONS SAFETY STORE  Funding Source State  State  SC. CONSTRUCTION ENGINEERII	2026 \$280,000 \$280,000 JDIES CONSULTANT 2026	2027 \$305,000 \$305,000	\$5,000 \$5,000 2028 \$275,000	\$350,000 2029 2029 \$305,000	2030 \$325,000 \$325,000
Preliminary Engineering Total for Project 444437-2  444438-1 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TR. Type of Work: SAFETY PROJE  Phase Preliminary Engineering Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS Type of Work: INSPECT CONS	EAFFIC OPERATIONS SAFETY STORED  Funding Source State  RAFFIC OPERATIONS SAFETY STORED  ECT  Funding Source State  State  SC. CONSTRUCTION ENGINEERIES  STRUCTION PROJS.	2026 \$280,000 \$280,000 JDIES CONSULTANT 2026	2027 \$305,000 \$305,000 2027	\$5,000 \$5,000 \$5,000 2028 \$275,000 \$275,000	\$350,000 2029 2029 \$305,000 \$305,000	\$300,000



						Highways
445958-3 - DISTRICTWIDE MISC		G INSPECTION CON	SULTANT			
Type of Work: INSPECT CONSTR	RUCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				,	\$600,000
Total for Project 445958-3						\$600,000
445960-3 - DISTRICTWIDE MISC		G INSPECTION CON	SULTANT			
Type of Work: INSPECT CONSTR	RUCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$700,000			'	
Total for Project 445960-3		\$700,000				
445960-4 - DISTRICTWIDE MISC		G INSPECTION CON	SULTANT			
Type of Work: INSPECT CONSTR	RUCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	<del></del>		\$800,000	\$700,000	
Total for Project 445960-4				\$800,000	\$700,000	
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF  Type of Work: TRAFFIC ENGINEE	ERING STUDY					
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase	ERING STUDY  Funding Source	2026	2027	2028	\$700,000 2029	2030
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering	ERING STUDY	<b>2026</b> \$310,000	\$250,000	<b>2028</b> \$310,000		2030
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase	ERING STUDY  Funding Source	2026		2028		2030
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering	Funding Source State	2026 \$310,000 \$310,000	\$250,000	<b>2028</b> \$310,000		2030
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2	Funding Source State  FIC ENGINEERING SUPPORT S	2026 \$310,000 \$310,000	\$250,000	<b>2028</b> \$310,000		2030
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF	Funding Source State  FIC ENGINEERING SUPPORT S	2026 \$310,000 \$310,000	\$250,000	<b>2028</b> \$310,000		
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO	Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM	2026 \$310,000 \$310,000 ERVICES	\$250,000 <b>\$250,000</b>	2028 \$310,000 \$310,000	2029	2030
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO  Phase	Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM  Funding Source	2026 \$310,000 \$310,000 ERVICES	\$250,000 <b>\$250,000</b>	2028 \$310,000 \$310,000	2029	<b>203</b> 0 \$300,000
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO  Phase Preliminary Engineering	Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM  Funding Source	2026 \$310,000 \$310,000 ERVICES	\$250,000 <b>\$250,000</b>	2028 \$310,000 \$310,000	2029 2029 \$300,000	<b>203</b> ( \$300,000
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO  Phase Preliminary Engineering	Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM  Funding Source State	2026 \$310,000 \$310,000 ERVICES	\$250,000 \$250,000	2028 \$310,000 \$310,000	2029 2029 \$300,000	<b>203</b> ( \$300,000
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO  Phase Preliminary Engineering Total for Project 446015-3	FING STUDY  Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM  Funding Source State  STRUCTION ENGENEERING INS	2026 \$310,000 \$310,000 ERVICES	\$250,000 \$250,000	2028 \$310,000 \$310,000	2029 2029 \$300,000	<b>203</b> ( \$300,000
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO  Phase Preliminary Engineering Total for Project 446015-3	FING STUDY  Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM  Funding Source State  STRUCTION ENGENEERING INS	2026 \$310,000 \$310,000 ERVICES	\$250,000 \$250,000	2028 \$310,000 \$310,000	2029 2029 \$300,000	2030 \$300,000 \$300,000
Total for Project 445960-4  446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 446015-2  446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO  Phase Preliminary Engineering Total for Project 446015-3  446120-1 - 021 D/W MISC. CONS Type of Work: INSPECT CONSTR	FING STUDY  Funding Source State  FIC ENGINEERING SUPPORT SOL DEVICES/SYSTEM  Funding Source State  STRUCTION ENGENEERING INSIRUCTION PROJS.	2026 \$310,000 \$310,000 ERVICES 2026	\$250,000 \$250,000 2027	2028 \$310,000 \$310,000	2029 2029 \$300,000 \$300,000	2030 \$300,000 \$300,000



446120-2 - 025 D/W MISC.	CONSTRUCTION ENGENEERING INS	SPECTION CONSULT	ANT 2			
Type of Work: INSPECT CO	INSTRUCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State		\$560,000	\$800,000	\$700,000	
Total for Project 446120-2			\$560,000	\$800,000	\$700,000	
446140-1 - DISTRICWIDE N	MISC. CONSTRUCTION ENGINEERIN	G INSPECTION CONS	BULTANT			
Type of Work: INSPECT CO	INSTRUCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$600,000				
Total for Project 446140-1		\$600,000				
	MISC. CONSTRUCTION ENGINEERIN	G INSPECTION CONS	BULTANT			
Type of Work: INSPECT CO	INSTRUCTION PROJS.					
D:	Funding Source	2026	2027	2028	2029	203
Phase						
	State		\$80,000	\$700,000	\$700,000	\$700,00
Construction Total for Project 446140-2	State	TRACTOR	\$80,000 <b>\$80,000</b>	\$700,000 <b>\$700,000</b>	\$700,000 <b>\$700,000</b>	,,
Construction Total for Project 446140-2 446444-2 - DISTRICTWIDE	State PUSHBUTTON LANDSCAPING CON	TRACTOR	· ,	· ,	*,	,,
Phase Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase	State PUSHBUTTON LANDSCAPING CON	TRACTOR	· ,	· ,	*,	\$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN	State PUSHBUTTON LANDSCAPING CON		\$80,000	\$700,000	\$700,000	\$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase	State  PUSHBUTTON LANDSCAPING CON  NG  Funding Source	2026	\$80,000 2027	\$700,000 2028	\$700,000	\$700,000 \$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction	State  PUSHBUTTON LANDSCAPING CON  NG  Funding Source	<b>2026</b> \$1,140,654	\$80,000 2027 \$26,550	\$700,000 2028 \$27,400	\$700,000	\$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2	State  PUSHBUTTON LANDSCAPING CON  NG  Funding Source	<b>2026</b> \$1,140,654 <b>\$1,140,654</b>	\$80,000 2027 \$26,550	\$700,000 2028 \$27,400	\$700,000	\$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON	<b>2026</b> \$1,140,654 <b>\$1,140,654</b>	\$80,000 2027 \$26,550	\$700,000 2028 \$27,400	\$700,000	\$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG	<b>2026</b> \$1,140,654 <b>\$1,140,654</b>	\$80,000 2027 \$26,550	\$700,000 2028 \$27,400	\$700,000	\$700,000 2030
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG Funding Source	2026 \$1,140,654 \$1,140,654 TRACTOR	\$80,000 2027 \$26,550 \$26,550	\$700,000 2028 \$27,400 \$27,400	\$700,000 2029	2030
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG	2026 \$1,140,654 \$1,140,654 TRACTOR	\$80,000 2027 \$26,550 \$26,550	\$700,000 2028 \$27,400 \$27,400	\$700,000 2029 2029	\$700,000
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG Funding Source	2026 \$1,140,654 \$1,140,654 TRACTOR	\$80,000 2027 \$26,550 \$26,550	\$700,000 2028 \$27,400 \$27,400 2028 \$1,320,680	\$700,000 2029 2029 \$28,300	203d 203d \$29,225
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-3	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG Funding Source State	2026 \$1,140,654 \$1,140,654 TRACTOR	\$80,000 2027 \$26,550 \$26,550	\$700,000 2028 \$27,400 \$27,400 2028 \$1,320,680	\$700,000 2029 2029 \$28,300	203 203 \$29,22
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-3	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG Funding Source	2026 \$1,140,654 \$1,140,654 TRACTOR	\$80,000 2027 \$26,550 \$26,550	\$700,000 2028 \$27,400 \$27,400 2028 \$1,320,680	\$700,000 2029 2029 \$28,300	203 203 \$29,22
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-3  446688-1 - D/W MAINTENA Type of Work: OTHER ITS	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG Funding Source State  ANCE OF ITS & ASCT TRAFFIC SIGNA	2026 \$1,140,654 \$1,140,654 TRACTOR 2026	2027 \$26,550 \$26,550 2027	\$700,000 2028 \$27,400 \$27,400 2028 \$1,320,680 \$1,320,680	\$700,000 2029 \$28,300 \$28,300	203( 203( 203( \$29,22! \$29,22!
Construction Total for Project 446140-2  446444-2 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-2  446444-3 - DISTRICTWIDE Type of Work: LANDSCAPIN Phase Construction Total for Project 446444-3	PUSHBUTTON LANDSCAPING CON NG Funding Source State  PUSHBUTTON LANDSCAPING CON NG Funding Source State	2026 \$1,140,654 \$1,140,654 TRACTOR	\$80,000 2027 \$26,550 \$26,550	\$700,000 2028 \$27,400 \$27,400 2028 \$1,320,680	\$700,000 2029 2029 \$28,300	2030 2030 \$29,225



						Highways
	E OF ITS & ASCT TRAFFIC SIGNA	AL SYSTEMS FIELD D	EVICES			
Type of Work: OTHER ITS						
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State			\$377,375	\$371,512	\$400,000
Total for Project 446688-2				\$377,375	\$371,512	\$400,000
448061-1 - DISTRICTWIDE TR/	AFFIC OPS PUSH BUTTON DESIG	N CONSULTANT				
Type of Work: TRAFFIC OPS IN	MPROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$5,000	\$5,000		
Total for Project 448061-1		\$305,000	\$5,000	\$5,000		
448061-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IM	AFFIC OPS PUSH BUTTON DESIGNATION DESIGNAT	IN CONSULTANT				
•						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
Total for Project 448061-2				\$305,000	\$305,000	\$305,000
448061-3 - DISTRICTWIDE TRA	AFFIC OPS PUSH-BUTTON DESIGNATION DESIGNAT	SN CONSULTANT		\$305,000	\$305,000	\$305,000
448061-3 - DISTRICTWIDE TRA		EN CONSULTANT 2026	2027	\$305,000 2028	\$305,000 2029	
448061-3 - DISTRICTWIDE TRATION OF TRAFFIC OPS IN	MPROVEMENT		2027			2030
Total for Project 448061-2  448061-3 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IN  Phase Preliminary Engineering Total for Project 448061-3	MPROVEMENT  Funding Source		2027			<b>2030</b> \$505,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3	Funding Source State	2026	2027			<b>2030</b> \$505,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3	Funding Source State  AFFIC OPS PUSH-BUTTON DESIG	2026	2027			<b>2030</b> \$505,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3	Funding Source State  AFFIC OPS PUSH-BUTTON DESIG	2026	2027			2030 \$505,000 \$505,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3  448061-4 - DISTRICTWIDE TRATION TYPE OF WORK: TRAFFIC OPS IN Phase	Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION DESIGNATIO	2026 EN CONSULTANT		2028	2029	2030 \$505,000 \$505,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3  448061-4 - DISTRICTWIDE TRATION TRAFFIC OPS IN	Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION DESIGNATIO	2026 EN CONSULTANT	2027	2028	2029	2030 \$505,000 \$505,000 2030 \$325,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3  448061-4 - DISTRICTWIDE TRATION TYPE of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-4	Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION State  Funding Source State	2026 SN CONSULTANT 2026	<b>2027</b> \$245,000	2028 2028 \$305,000	2029 2029 \$325,000	2030 \$505,000 \$505,000 2030 \$325,000
448061-3 - DISTRICTWIDE TRATION Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-3  448061-4 - DISTRICTWIDE TRATION TYPE of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 448061-4	Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION	2026 SN CONSULTANT 2026	<b>2027</b> \$245,000	2028 2028 \$305,000	2029 2029 \$325,000	2030 \$505,000 \$505,000 2030 \$325,000
448061-3 - DISTRICTWIDE TRATTYPE of Work: TRAFFIC OPS IN  Phase Preliminary Engineering Total for Project 448061-3  448061-4 - DISTRICTWIDE TRATTYPE of Work: TRAFFIC OPS IN  Phase Preliminary Engineering Total for Project 448061-4	Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATION	2026 SN CONSULTANT 2026	<b>2027</b> \$245,000	2028 2028 \$305,000	2029 2029 \$325,000	2030 \$505,000 \$505,000 \$325,000 \$325,000
448061-3 - DISTRICTWIDE TRATTYPE of Work: TRAFFIC OPS IN  Phase Preliminary Engineering Total for Project 448061-3  448061-4 - DISTRICTWIDE TRATTYPE of Work: TRAFFIC OPS IN  Phase Preliminary Engineering Total for Project 448061-4  448061-5 - DISTRICTWIDE TRATTYPE of Work: TRAFFIC OPS IN	Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATE  Funding Source State  AFFIC OPS PUSH-BUTTON DESIGNATE  AFFIC OPS PUSH-BUTTON	2026 SN CONSULTANT 2026 SN CONSULTANT	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$325,000 \$325,000	2030 \$505,000 \$505,000 \$325,000 \$325,000



DISTRICTWIDE						Highways
448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMPI		DNSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 448084-1		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
<b>449489-1 - DISTRICTWIDE MISC</b> . Type of Work: TRAFFIC ENGINEE		CTION				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 449489-1			\$245,000	\$305,000	\$305,000	\$305,000
451093-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase	ERING STUDY  Funding Source	2026	2027	2028	2029	2030
				\$305.000	\$305.000	
Preliminary Engineering Total for Project 451093-1	State	\$305,000 <b>\$305,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 \$305,000	\$305,000	
	FIC ENGINEERING DATA COLL	\$305,000	\$245,000	* /	* 7	
Total for Project 451093-1 451093-2 - DISTRICTWIDE TRAF	FIC ENGINEERING DATA COLL ERING STUDY	\$305,000	\$245,000	* /	* 7	2030
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE	FIC ENGINEERING DATA COLL	\$305,000	\$245,000	\$305,000	\$305,000	<b>2030</b> \$305,000
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase	FIC ENGINEERING DATA COLL ERING STUDY Funding Source	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering	FIC ENGINEERING DATA COLLERING STUDY  Funding Source  State  T OF WAY SUPPORT SVCS BY	\$305,000  LECTION CONTRACT  2026	\$245,000 2027	\$305,000	\$305,000	
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 451093-2  451409-2 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY AC	FIC ENGINEERING DATA COLLERING STUDY  Funding Source  State  T OF WAY SUPPORT SVCS BY CTIVITIES  Funding Source	\$305,000  LECTION CONTRACT  2026  DISTICT RIGHT-OF-V	\$245,000 2027	\$305,000	\$305,000	\$305,000
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 451093-2  451409-2 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY ACCE  Phase Right of Way	FIC ENGINEERING DATA COLLERING STUDY  Funding Source  State  T OF WAY SUPPORT SVCS BY	\$305,000  LECTION CONTRACT  2026  DISTICT RIGHT-OF-V  2026  \$500,000	\$245,000 2027 VAY ADMIN.	\$305,000	\$305,000 2029	\$305,000 <b>\$305,000</b>
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 451093-2  451409-2 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY AC	FIC ENGINEERING DATA COLLERING STUDY  Funding Source  State  T OF WAY SUPPORT SVCS BY CTIVITIES  Funding Source	\$305,000  LECTION CONTRACT  2026  DISTICT RIGHT-OF-V	\$245,000 2027 VAY ADMIN.	\$305,000	\$305,000 2029	\$305,000 <b>\$305,000</b>
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 451093-2  451409-2 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY ACCE  Phase Right of Way	FIC ENGINEERING DATA COLLERING STUDY  Funding Source State  T OF WAY SUPPORT SVCS BY CTIVITIES  Funding Source State  T OF WAY AQUISITION SVCS BY	\$305,000  LECTION CONTRACT  2026  DISTICT RIGHT-OF-V  2026  \$500,000  \$500,000	\$245,000 2027 VAY ADMIN. 2027	\$305,000	\$305,000 2029	\$305,000 <b>\$305,000</b>
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 451093-2  451409-2 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY AC  Phase Right of Way Total for Project 451409-2  451409-3 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY AC  Phase	FIC ENGINEERING DATA COLLERING STUDY  Funding Source State  T OF WAY SUPPORT SVCS BY CTIVITIES  Funding Source State  T OF WAY AQUISITION SVCS BY CTIVITIES  Funding Source	\$305,000  LECTION CONTRACT  2026  \$500,000  \$500,000	\$245,000 2027 VAY ADMIN. 2027	2028	2029	\$305,000 \$305,000 2030
Total for Project 451093-1  451093-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 451093-2  451409-2 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY AC  Phase Right of Way Total for Project 451409-2  451409-3 - DISTRICTWIDE RIGHT Type of Work: RIGHT OF WAY AC	FIC ENGINEERING DATA COLLERING STUDY  Funding Source State  T OF WAY SUPPORT SVCS BY CTIVITIES  Funding Source State  T OF WAY AQUISITION SVCS BY CTIVITIES	\$305,000  LECTION CONTRACT  2026  \$500,000  \$500,000	\$245,000 2027 VAY ADMIN. 2027	2028	2029	\$305,000 \$305,000



DISTRICTWIDE						Highways
<b>451409-4 - DISTRICTWIDE RIGH</b> Type of Work: RIGHT OF WAY AG	IT OF WAY SUPPORT SRVS BY DI	ISTRICT RIGHT OF	WAY ADMIN.			
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$210,000	\$160,000	\$60,000	
Total for Project 451409-4			\$210,000	\$160,000	\$60,000	
<b>451409-5 - DISTRICTWIDE RIGH</b> Type of Work: RIGHT OF WAY AG	IT OF WAY SUPPORT SRVS BY DI	ISTRICT RIGHT OF	WAY ADMIN.			
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$205,000	\$205,000	\$205,000	
Total for Project 451409-5			\$205,000	\$205,000	\$205,000	
<b>451409-6 - DISTRICTWIDE RIGH</b> Type of Work: RIGHT OF WAY AG	IT OF WAY SUPPORT SRVS BY DI	ISTRICT RIGHT OF	WAY ADMIN.			
Phase	Funding Source	2026	2027	2028	2029	2030
						\$100.000
Right of Way Total for Project 451409-6	State					\$100,000
Right of Way Total for Project 451409-6	IT OF WAY SUPPORT SRVS BY DI	ISTRICT RIGHT OF	WAY ADMIN			,
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC	IT OF WAY SUPPORT SRVS BY DI CTIVITIES Funding Source	ISTRICT RIGHT OF	WAY ADMIN 2027	2028	2029	\$100,000 2030
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase  Right of Way	IT OF WAY SUPPORT SRVS BY DI			2028	2029	\$100,000 2030 \$205,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC	IT OF WAY SUPPORT SRVS BY DI CTIVITIES Funding Source			2028	2029	\$100,000 2030 \$205,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase  Right of Way  Total for Project 451409-7	IT OF WAY SUPPORT SRVS BY DICTIVITIES  Funding Source State  FFIC OPERATIONS STUDIES CON	2026		2028	2029	\$100,000 2030 \$205,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase Right of Way  Total for Project 451409-7  453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINES	IT OF WAY SUPPORT SRVS BY DICTIVITIES  Funding Source State  FFIC OPERATIONS STUDIES CON	2026		2028	2029	\$100,000 2030 \$205,000 \$205,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase Right of Way  Total for Project 451409-7  453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE	TOF WAY SUPPORT SRVS BY DICTIVITIES  Funding Source State  FIC OPERATIONS STUDIES CONSERING STUDY	2026 SULTANT	2027			\$100,000 2030 \$205,000 \$205,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase Right of Way  Total for Project 451409-7  453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINES	IT OF WAY SUPPORT SRVS BY DICTIVITIES  Funding Source State  FFIC OPERATIONS STUDIES CONSERING STUDY  Funding Source	2026 SULTANT	2027		2029	2030 \$205,000 \$205,000 \$305,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase Right of Way  Total for Project 451409-7  453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering	TOF WAY SUPPORT SRVS BY DICTIVITIES  Funding Source State  FIC OPERATIONS STUDIES CONSERING STUDY  Funding Source State  SEARCH	2026 SULTANT	2027		<b>2029</b> \$380,000	2030 \$205,000 \$205,000 \$305,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase Right of Way  Total for Project 451409-7  453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering  Total for Project 453124-1  455383-1 - DISRICTWIDE TITLE Type of Work: PRELIMINARY ENGINESE	Funding Source State  Funding Source State  FIC OPERATIONS STUDIES CONSERING STUDY  Funding Source State  SEARCH GINEERING Funding Source	2026 SULTANT	2027	2028	2029 \$380,000 \$380,000	2030 \$205,000 \$205,000 \$205,000 \$305,000
Right of Way  Total for Project 451409-6  451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC  Phase Right of Way  Total for Project 451409-7  453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering  Total for Project 453124-1  455383-1 - DISRICTWIDE TITLE Type of Work: PRELIMINARY ENGINES	Funding Source State  Funding Source State  FIC OPERATIONS STUDIES CONSERING STUDY  Funding Source State  SEARCH GINEERING	2026 SULTANT 2026	2027	2028	2029 \$380,000 \$380,000	2030 \$205,000 \$205,000 \$205,000 \$305,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

DISTRICTWIDE Highways

## 455383-2 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$20,000	\$40,000
Total for Project 455383-2					\$20,000	\$40,000



DISTRICTWIDE						Maintenanc
250782-3 - DISTRICTWIDE/LOAD RATI Type of Work: BRIDGE OPERATIONS	NG COMPLEX STRUCTU	RE LOAD				
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000	\$236,000		
Total for Project 250782-3		\$236,000	\$236,000	\$236,000		
250782-4 - DISTRICTWIDE/LOAD RT C	OMPLEX STRUCTURE LO	OAD RATING				
Type of Work: BRIDGE OPERATIONS						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	Federal	·			\$236,000	\$236,00
Total for Project 250782-4					\$236,000	\$236,00
410568-5 - TRAFFIC SIGNAL MAST AR Type of Work: BRIDGE OPERATIONS	RMS AND HIGH MAST LIG	HT POLES INSPECT	IONS			
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$525,000	\$387,000			
Total for Project 410568-5		\$525,000	\$387,000			
<b>410568-7 - SIGN INSPECTIONS DISTRI</b> Type of Work: BRIDGE OPERATIONS <b>Phase</b>	CTWIDE  Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$60,000				
bridge/Roadway/Contract Maintenance						
Total for Project 410568-7		\$60,000				
	ICTWIDE	\$60,000				
Total for Project 410568-7 410568-8 - SIGN INSPECTIONS DISTRI	CTWIDE Funding Source	\$60,000 2026	2027	2028	2029	203
Total for Project 410568-7  410568-8 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS			<b>2027</b> \$630,000	<b>2028</b> \$650,000	<b>2029</b> \$630,000	203
Total for Project 410568-7  410568-8 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS  Phase	Funding Source	2026				203
Total for Project 410568-7  410568-8 - SIGN INSPECTIONS DISTRITUTE Type of Work: BRIDGE OPERATIONS  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State	<b>2026</b> \$650,000	\$630,000	\$650,000	\$630,000	203
Total for Project 410568-7  410568-8 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 410568-8  410568-9 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS	Funding Source State	<b>2026</b> \$650,000	\$630,000	\$650,000	\$630,000	203
Total for Project 410568-7  410568-8 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 410568-8  410568-9 - SIGN INSPECTIONS DISTRI	Funding Source State	2026 \$650,000 \$650,000	\$630,000 <b>\$630,000</b>	\$650,000 <b>\$650,000</b>	\$630,000 <b>\$630,000</b>	



						Maintenance
410573-3 - M.E.I. MAINT/PERMIT INSPI						
Type of Work: INSPECT CONSTRUCTION	ON PROJS.					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$1,560,000	\$1,560,000	\$1,330,000		
Total for Project 410573-3		\$1,560,000	\$1,560,000	\$1,330,000		
410573-4 - M.E.I. MAINT/PERMIT INSPI Type of Work: INSPECT CONSTRUCTIO						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State			\$550,000	\$1,560,000	\$1,560,00
Total for Project 410573-4				\$550,000	\$1,560,000	\$1,560,00
415550-1 - DISTRICTWIDE ROUTINE N Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	203
		\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,000	\$14,315,10
Bridge/Roadway/Contract Maintenance	State	\$14,100,042	Ψ1-1,010,0-12	. , ,		
Bridge/Roadway/Contract Maintenance Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE		\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,000	\$14,315,10
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN  Phase	BRIDGE ASSET MAINTE TENANCE Funding Source	\$14,168,042 ENANCE 2026	\$14,316,942 2027	\$14,315,100 2028	\$14,464,000 2029	
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN  Phase  Bridge/Roadway/Contract Maintenance	BRIDGE ASSET MAINTE TENANCE	\$14,168,042 ENANCE 2026 \$4,458,015	\$14,316,942 2027 \$4,458,015	\$14,315,100 2028 \$2,745,393		
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN  Phase  Bridge/Roadway/Contract Maintenance	BRIDGE ASSET MAINTE TENANCE Funding Source	\$14,168,042 ENANCE 2026	\$14,316,942 2027	\$14,315,100 2028		
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS	BRIDGE ASSET MAINTE TENANCE Funding Source State	\$14,168,042 ENANCE 2026 \$4,458,015	\$14,316,942 2027 \$4,458,015	\$14,315,100 2028 \$2,745,393		
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE   Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance  Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS  Type of Work: BRIDGE-ROUTINE MAIN	BRIDGE ASSET MAINTE TENANCE Funding Source State	\$14,168,042 ENANCE 2026 \$4,458,015	\$14,316,942 2027 \$4,458,015	\$14,315,100 2028 \$2,745,393		2030
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE I Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS Type of Work: BRIDGE-ROUTINE MAIN  Phase	BRIDGE ASSET MAINTE TENANCE Funding Source State SSET MANAGEMENT TENANCE	\$14,168,042 ENANCE 2026 \$4,458,015 \$4,458,015	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393	2029	203
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE I Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance	BRIDGE ASSET MAINTE TENANCE Funding Source State SET MANAGEMENT TENANCE Funding Source	\$14,168,042 ENANCE 2026 \$4,458,015 \$4,458,015	2027 \$4,458,015 \$4,458,015	\$14,315,100 2028 \$2,745,393 \$2,745,393	2029	<b>203 203</b> \$4,458,01
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE I Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-4  428345-5 - DISTRICTWIDE NPDES PU	BRIDGE ASSET MAINTE TENANCE Funding Source State  SSET MANAGEMENT TENANCE Funding Source State  SHBUTTON DRAINAGE	\$14,168,042 ENANCE  2026 \$4,458,015 \$4,458,015	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393 \$2,745,393	2029 2029 \$4,458,015	<b>203</b> ( <b>203</b> ( \$4,458,01)
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE I Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-4  428345-5 - DISTRICTWIDE NPDES PU Type of Work: DRAINAGE IMPROVEME	BRIDGE ASSET MAINTE TENANCE  Funding Source State  SET MANAGEMENT TENANCE Funding Source State  SHBUTTON DRAINAGE ENTS Funding Source	\$14,168,042 ENANCE  2026 \$4,458,015 \$4,458,015  2026  & TECH CONSULTA  2026	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393 \$2,745,393	2029 2029 \$4,458,015	2030 \$4,458,015 \$4,458,015
Total for Project 415550-1  418828-2 - DISTRICTWIDE MOVABLE I Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  418828-4 - D/W MOVABLE BRIDGE AS Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-4  428345-5 - DISTRICTWIDE NPDES PU Type of Work: DRAINAGE IMPROVEME	BRIDGE ASSET MAINTE TENANCE Funding Source State  SET MANAGEMENT TENANCE Funding Source State  SHBUTTON DRAINAGE ENTS	\$14,168,042 ENANCE  2026 \$4,458,015 \$4,458,015  2026  & TECH CONSULTA	2027 \$4,458,015 \$4,458,015 2027	2028 \$2,745,393 \$2,745,393 \$2,745,393 2028 \$1,712,622 \$1,712,622	2029 2029 \$4,458,015 \$4,458,015	2030 \$4,458,015 \$4,458,015



DISTRICTWIDE						Maintenance
428345-6 - DISTRICTWIDE NPDES PU		TECH CONSULTAN	SERVICES			
Type of Work: DRAINAGE IMPROVEME	ENTS					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$150,000	\$100,000	\$100,000	\$100,000
Total for Project 428345-6			\$150,000	\$100,000	\$100,000	\$100,000
432907-2 - DISTRICTWIDE LOCAL GO	VERNMENT IN-DEPTH BE	RIDGE INSPECTION				
Type of Work: BRIDGE OPERATIONS						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	\$905,000				
Total for Project 432907-2		\$905,000				
432907-5 - DISTRICTWIDE LOCAL GO	VERNMENT IN-DEPTH BE	RIDGE INSPECTION				
Type of Work: BRIDGE OPERATIONS						
Phase	Funding Source	2026	2027	2028	2029	2030
				\$1.011.000		\$1.011.000
Bridge/Roadway/Contract Maintenance	Federal					
Bridge/Roadway/Contract Maintenance Total for Project 432907-5				\$1,011,000		* )- )
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH BE		2027	\$1,011,000	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase	VERNMENT IN-DEPTH BF Funding Source	2026	2027	* /- /	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH BE		2027	\$1,011,000	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase  Bridge/Roadway/Contract Maintenance	VERNMENT IN-DEPTH BF Funding Source	<b>2026</b> \$1,603,900	2027	\$1,011,000	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase  Bridge/Roadway/Contract Maintenance	VERNMENT IN-DEPTH BF Funding Source Federal	2026 \$1,603,900 \$1,603,900	2027	\$1,011,000	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase  Bridge/Roadway/Contract Maintenance Total for Project 432908-2	VERNMENT IN-DEPTH BF Funding Source Federal	2026 \$1,603,900 \$1,603,900	2027	\$1,011,000	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO	VERNMENT IN-DEPTH BF Funding Source Federal	2026 \$1,603,900 \$1,603,900	2027	\$1,011,000	2029	\$1,011,000
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH BE Funding Source Federal  VERNMENT IN-DEPTH BE	2026 \$1,603,900 \$1,603,900		\$1,011,000		2030
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase	VERNMENT IN-DEPTH BE Funding Source Federal  VERNMENT IN-DEPTH BE Funding Source	2026 \$1,603,900 \$1,603,900		\$1,011,000 2028 2028		203d 203d \$1,793,90d
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	VERNMENT IN-DEPTH BE Funding Source Federal  VERNMENT IN-DEPTH BE Funding Source	2026 \$1,603,900 \$1,603,900		\$1,011,000 2028 2028 \$1,793,900		203d 203d \$1,793,90d
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal  VERNMENT IN-DEPTH BE Funding Source Federal  CONTINUING SERVICES	2026 \$1,603,900 \$1,603,900		\$1,011,000 2028 2028 \$1,793,900		203d 203d \$1,793,90d
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5	Funding Source Federal  VERNMENT IN-DEPTH BE Funding Source Federal  CONTINUING SERVICES	2026 \$1,603,900 \$1,603,900		\$1,011,000 2028 2028 \$1,793,900		2030 2030 \$1,793,900 \$1,793,900
Total for Project 432907-5  432908-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2  432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-2 - CONSULTANT SERVICES (Type of Work: ROUTINE MAINTENANC)	Funding Source Federal  VERNMENT IN-DEPTH BE Funding Source Federal  CONTINUING SERVICES	2026 \$1,603,900 \$1,603,900 RIDGE INSPECTION 2026	2027	\$1,011,000 2028 \$1,793,900 \$1,793,900	2029	\$1,011,000 2030 \$1,793,900 \$1,793,900



DISTRICTWIDE						Maintenance
<b>444319-2 - CONSULTANT SERVICES C</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,500,000	\$1,600,000	\$400,000		
Total for Project 444319-2		\$1,500,000	\$1,600,000	\$400,000		
<b>445944-4 - DISTRICTWIDE ELECTRICA</b> Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$470,000			
Total for Project 445944-4			\$470,000			
445944-5 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
					\$470.000	
Bridge/Roadway/Contract Maintenance Total for Project 445944-5	State				\$470,000 \$470,000	
		AL SYSTEMS FIELD	DEVICES		* -7	
Total for Project 445944-5 446688-1 - D/W MAINTENANCE OF ITS		AL SYSTEMS FIELD	DEVICES 2027	2028	* -7	2030
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS	S & ASCT TRAFFIC SIGN			2028	\$470,000	2030
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase	S & ASCT TRAFFIC SIGN  Funding Source	2026	2027	2028	\$470,000	2030
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase  Bridge/Roadway/Contract Maintenance	S & ASCT TRAFFIC SIGN  Funding Source  State	<b>2026</b> \$4,716,000 <b>\$4,716,000</b>	<b>2027</b> \$5,572,975 <b>\$5,572,975</b>	2028	\$470,000	2030
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase	Funding Source State  S & ASCT TRAFFIC SIGN  Funding Source  Funding Source	<b>2026</b> \$4,716,000 <b>\$4,716,000</b>	<b>2027</b> \$5,572,975 <b>\$5,572,975</b>	2028	2029	2030
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  S & ASCT TRAFFIC SIGN	2026 \$4,716,000 \$4,716,000 AL SYSTEMS FIELD	2027 \$5,572,975 \$5,572,975 DEVICES	<b>2028</b> \$5,734,510	2029 2029 \$5,901,703	2030 2030 \$6,077,878
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase	Funding Source State  S & ASCT TRAFFIC SIGN  Funding Source  Funding Source	2026 \$4,716,000 \$4,716,000 AL SYSTEMS FIELD	2027 \$5,572,975 \$5,572,975 DEVICES	2028	2029	<b>203</b> 0 \$6,077,878
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  S & ASCT TRAFFIC SIGN  Funding Source  State  State	2026 \$4,716,000 \$4,716,000 AL SYSTEMS FIELD 2026	2027 \$5,572,975 \$5,572,975 DEVICES	<b>2028</b> \$5,734,510	2029 2029 \$5,901,703	<b>2030</b> \$6,077,878
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-2  447539-1 - TRAFFIC SIGNAL MAST AF Type of Work: BRIDGE OPERATIONS  Phase	Funding Source State  S & ASCT TRAFFIC SIGN  Funding Source State  RMS AND HIGH MAST LICE  Funding Source	2026 \$4,716,000 \$4,716,000 AL SYSTEMS FIELD 2026	2027 \$5,572,975 \$5,572,975 DEVICES 2027	2028 \$5,734,510 \$5,734,510	\$470,000 2029 \$5,901,703 \$5,901,703	2030 \$6,077,878 \$6,077,878
Total for Project 445944-5  446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-2  447539-1 - TRAFFIC SIGNAL MAST AF Type of Work: BRIDGE OPERATIONS	Funding Source State  S & ASCT TRAFFIC SIGN  Funding Source State  State	2026 \$4,716,000 \$4,716,000 AL SYSTEMS FIELD 2026	2027 \$5,572,975 \$5,572,975 DEVICES 2027	2028 \$5,734,510 \$5,734,510	\$470,000 2029 \$5,901,703 \$5,901,703	2030 \$6,077,878 \$6,077,878



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

DISTRICTWIDE						Maintenance
451078-2 - DISTRICTWIDE MAINTENAN	NCE OF TRAFFIC					
Type of Work: ROUTINE MAINTENANCE	<b></b>					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000		
Total for Project 451078-2		\$100,000	\$100,000	\$100,000		
452153-1 - DISTRICTWIDE NPDES MS4		CH CONSULTANT SE	RVICES			
Type of Work: DRAINAGE IMPROVEME	NTS					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	,	
Total for Project 452153-1		\$300,000	\$300,000	\$300,000		
453161-2 - DISTRICTWIDE MAINTENAN Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 453161-2		\$150,000				
453450-2 - GEOGRAPHIC INFORMATIO	ON SYSTEM (GIS) DRAIN	AGE STRUCTURE SI	JRVEY			
Type of Work: ROUTINE MAINTENANCE	, ,					
Phase	Funding Source	2026	2027	2028	2029	2030

Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000
Total for Project 453450-2		\$300,000	\$300,000

						Miscellaneous
<b>249943-5 - DISTRICTWIDE CO</b> Type of Work: ENVIRONMENT	DNTAMINATION ASSESSMENT & F TAL TEST/MITIGATE	REMEDIATION				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$740,000	\$740,000	\$740,000	\$740,000	\$370,000
Total for Project 249943-5		\$740,000	\$740,000	\$740,000	\$740,000	\$370,000
<b>249943-6 - DISTRICTWIDE CO</b> Type of Work: ENVIRONMENT	DNTAMINATION ASSESSMENT & F TAL TEST/MITIGATE	REMEDIATION				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	,				\$370,000
Total for Project 249943-6						\$370,000
<b>250608-3 - DISTRICTWIDE MI</b> Type of Work: PRELIMINARY E	SCELLANOUS LOCATION SURVE	Y				
Phase	Funding Source	2026	2027	2028	2029	2030
	State	\$302,000	\$242,000			
Preliminary Engineering						
Preliminary Engineering Total for Project 250608-3		\$302,000	\$242,000			
, , ,	ERIAL PHOTOGRAPHY	\$302,000 2026	\$242,000 2027	2028	2029	2030
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E	ERIAL PHOTOGRAPHY ENGINEERING			<b>2028</b> \$255,000	<b>2029</b> \$255,000	2030
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E	ERIAL PHOTOGRAPHY ENGINEERING Funding Source	2026	2027			2030
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 250608-4	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source  State  ROPERTY MGT. BY DIST. R/W ADM	2026 \$255,000 \$255,000	<b>2027</b> \$205,000	\$255,000	\$255,000	2030
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250608-4  250621-5 - DISTRICTWIDE PR Type of Work: RIGHT OF WAY	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source State  ROPERTY MGT. BY DIST. R/W ADM ACTIVITIES  Funding Source	2026 \$255,000 \$255,000	2027 \$205,000 \$205,000	\$255,000 <b>\$255,000</b>	\$255,000 <b>\$255,000</b>	2030
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250608-4  250621-5 - DISTRICTWIDE PR Type of Work: RIGHT OF WAY  Phase Right of Way	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source  State  ROPERTY MGT. BY DIST. R/W ADM ACTIVITIES	2026 \$255,000 \$255,000	2027 \$205,000 \$205,000 2027 \$620,000	\$255,000 \$255,000 \$255,000 2028 \$620,000	\$255,000 \$255,000 \$255,000 2029 \$620,000	<b>203</b> ( \$620,000
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250608-4  250621-5 - DISTRICTWIDE PR Type of Work: RIGHT OF WAY	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source State  ROPERTY MGT. BY DIST. R/W ADM ACTIVITIES  Funding Source	2026 \$255,000 \$255,000	2027 \$205,000 \$205,000	\$255,000 <b>\$255,000</b>	\$255,000 <b>\$255,000</b>	2030 \$620,000 \$620,000
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250608-4  250621-5 - DISTRICTWIDE PR Type of Work: RIGHT OF WAY  Phase Right of Way Total for Project 250621-5	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source State  ROPERTY MGT. BY DIST. R/W ADM ACTIVITIES  Funding Source State  ROJECT DEVELOPMENT & ENVIRO	2026 \$255,000 \$255,000 SIIN. 2026 \$620,000 \$620,000	2027 \$205,000 \$205,000 \$2027 \$620,000 \$620,000	\$255,000 \$255,000 \$255,000 2028 \$620,000	\$255,000 \$255,000 \$255,000 2029 \$620,000	<b>203</b> ( \$620,000
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250608-4  250621-5 - DISTRICTWIDE PR Type of Work: RIGHT OF WAY  Phase Right of Way Total for Project 250621-5	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source State  ROPERTY MGT. BY DIST. R/W ADM ACTIVITIES  Funding Source State  ROJECT DEVELOPMENT & ENVIRO	2026 \$255,000 \$255,000 SIIN. 2026 \$620,000 \$620,000	2027 \$205,000 \$205,000 \$2027 \$620,000 \$620,000	\$255,000 \$255,000 \$255,000 2028 \$620,000	\$255,000 \$255,000 \$255,000 2029 \$620,000	<b>203</b> 0 \$620,000
Total for Project 250608-3  250608-4 - DISTRICTWIDE AE Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250608-4  250621-5 - DISTRICTWIDE PR Type of Work: RIGHT OF WAY  Phase Right of Way Total for Project 250621-5  250622-6 - DISTRICTWIDE PR Type of Work: PD&E/EMO STU	ERIAL PHOTOGRAPHY ENGINEERING  Funding Source State  ROPERTY MGT. BY DIST. R/W ADM ACTIVITIES  Funding Source State  ROJECT DEVELOPMENT & ENVIRO	2026 \$255,000 \$255,000 SIIN. 2026 \$620,000 \$620,000	2027 \$205,000 \$205,000 \$2027 \$620,000 \$620,000	\$255,000 \$255,000 \$255,000 \$620,000 \$620,000	\$255,000 \$255,000 \$255,000 \$255,000 \$620,000 \$620,000	2030 \$620,000 \$620,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

<b>250622-7 - DISTRICTWIDE PRO</b> Type of Work: PD&E/EMO STUD	DJECT DEVELOPMENT & ENVIRONY	ONMENTAL (PD&E) S	ERVICES			
Phase	Funding Source	2026	2027	2028	2029	203
PD & E	State	\$360,000	\$360,000	\$360.000		
Total for Project 250622-7		\$360,000	\$360,000	\$360,000		
250622-8 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD	DJECT DEVELOPMENT & ENVIRO	DNMENTAL (PD&E) S	ERVICES			
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	2020	2021	\$110,000	\$360,000	\$360,000
Total for Project 250622-8	State			\$110,000	\$360,000	\$360,000
250622-9 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD	DJECT DEVELOPMENT & ENVIRO	DNMENTAL (PD&E) S	ERVICES			
		2026	2027	2028	2029	2030
Phase	Funding Source					
Phase	Funding Source State			\$110,000	\$360,000	\$360,000
PD & E Total for Project 250622-9 250635-4 - DISTRICTWIDE CUL	State  TURAL RESOURCE ASSESSME			\$110,000 <b>\$110,000</b>	\$360,000 \$360,000	\$360,000 <b>\$360,00</b> 0
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL  Type of Work: ENVIRONMENTA	State  TURAL RESOURCE ASSESSME L TEST/MITIGATE	NT CONSULTANT		\$110,000	\$360,000	\$360,000
PD & E Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA Phase	State  TURAL RESOURCE ASSESSME  L TEST/MITIGATE  Funding Source	NT CONSULTANT	2027	,		· ,
PD & E Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E	State  TURAL RESOURCE ASSESSME  L TEST/MITIGATE  Funding Source  State	NT CONSULTANT  2026  \$314,204		\$110,000	\$360,000	\$360,000
PD & E Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA Phase	State  TURAL RESOURCE ASSESSME  L TEST/MITIGATE  Funding Source	NT CONSULTANT		\$110,000	\$360,000	\$360,000
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E  Environmental  Total for Project 250635-4	State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source  State State State	2026 \$314,204 \$20,000 \$334,204		\$110,000	\$360,000	\$360,000
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E  Environmental  Total for Project 250635-4  250635-6 - DISTRICTWIDE CUL	State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source  State State State	2026 \$314,204 \$20,000 \$334,204		\$110,000	\$360,000	\$360,000
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E Environmental Total for Project 250635-4  250635-6 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA	State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source  State  State  State  State  State  State  L TURAL RESOURCE ASSESSME	2026 \$314,204 \$20,000 \$334,204	2027	\$110,000	\$360,000	2030
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E Environmental  Total for Project 250635-4  250635-6 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA	State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source  State State State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source	2026 \$314,204 \$20,000 \$334,204 NT CONSULTANT	2027	\$110,000 2028	\$360,000 2029 2029	2030
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E Environmental Total for Project 250635-4  250635-6 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E	State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source  State State  State  TURAL RESOURCE ASSESSME L TEST/MITIGATE  Funding Source  State	2026 \$314,204 \$20,000 \$334,204 NT CONSULTANT 2026 \$115,000	<b>2027 2027</b> \$465,000	\$110,000 2028 2028 \$465,000	2029 2029 \$465,000	203 \$315,00 \$60,00
PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E Environmental Total for Project 250635-4  250635-6 - DISTRICTWIDE CUL Type of Work: ENVIRONMENTA  Phase PD & E Environmental Total for Project 250635-6	State  TURAL RESOURCE ASSESSME  L TEST/MITIGATE  Funding Source  State  State  TURAL RESOURCE ASSESSME  L TEST/MITIGATE  Funding Source  State  State  State  State	2026 \$314,204 \$20,000 \$334,204 NT CONSULTANT  2026 \$115,000 \$40,000 \$155,000	<b>2027 2027</b> \$465,000 \$60,000	2028 2028 \$465,000 \$60,000	2029 2029 \$465,000 \$60,000	203 203 \$315,00



DISTRICTWIDE						Miscellaneou
250635-8 - DISTRICTWIDE O	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE	NT CONSULTANT				
Phase	Funding Source	2026	2027	2028	2029	203
PD & E	State		\$65,000	\$465,000	\$465,000	\$465,000
Total for Project 250635-8			\$65,000	\$465,000	\$465,000	\$465,000
250649-4 - DISTRICTWIDE E Type of Work: ENVIRONMEN	ENVIRONMENTAL PERMITS CONSU NTAL PERMITS ACQ	LTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 250649-4		\$300,000	\$300,000	\$300,000	\$300,000	
250649-5 - DISTRICTWIDE E Type of Work: ENVIRONMEN	ENVIRONMENTAL PERMITS NTAL PERMITS ACQ					
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
F	State	\$50,000	\$50.000	\$50,000	\$50,000	\$50,000
Environmental	Siale	Ψ50,000				
Total for Project 250649-5		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG	TRAFFIC OPERATIONS SAFETY STU BINEERING STUDY	\$55,000	\$55,000	\$55,000	\$55,000	
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase	TRAFFIC OPERATIONS SAFETY STU BINEERING STUDY Funding Source	\$55,000  UDIES CONSULTANT  2026	\$55,000 2027	\$55,000 2028	\$55,000 2029	2030
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase	TRAFFIC OPERATIONS SAFETY STU BINEERING STUDY	\$55,000	\$55,000	\$55,000	\$55,000	<b>203</b> ( \$305,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN	Funding Source State  MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE	\$55,000  IDIES CONSULTANT  2026 \$305,000 \$305,000	\$55,000 2027 \$245,000 \$245,000	\$55,000 2028 \$305,000 \$305,000	\$55,000 2029 \$305,000 \$305,000	2030 \$305,000 \$305,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN	Funding Source State  MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE  Funding Source	\$55,000  IDIES CONSULTANT  2026 \$305,000 \$305,000  NTENANCE	\$55,000 2027 \$245,000 \$245,000	\$55,000 2028 \$305,000 \$305,000	\$55,000 2029 \$305,000	2030 \$305,000 \$305,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN  Phase PD & E	Funding Source State  MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE	\$55,000  IDIES CONSULTANT  2026 \$305,000  NTENANCE  2026 \$510,000	\$55,000 2027 \$245,000 \$245,000	\$55,000 2028 \$305,000 \$305,000	\$55,000 2029 \$305,000 \$305,000	2030 \$305,000 \$305,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN	Funding Source State  MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE  Funding Source	\$55,000  IDIES CONSULTANT  2026 \$305,000 \$305,000  NTENANCE	\$55,000 2027 \$245,000 \$245,000	\$55,000 2028 \$305,000 \$305,000	\$55,000 2029 \$305,000 \$305,000	<b>203</b> ( \$305,000 <b>\$305,00</b> 0
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN  Phase PD & E Total for Project 250668-4	Funding Source State  MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE  Funding Source State  State	\$55,000  IDIES CONSULTANT  2026 \$305,000  \$305,000  NTENANCE  2026 \$510,000 \$510,000	2027 \$245,000 \$245,000 \$250,000 \$250,000	\$55,000 2028 \$305,000 \$305,000	\$55,000 2029 \$305,000 \$305,000	2030 \$305,000 \$305,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN  Phase PD & E Total for Project 250668-4	Funding Source State  MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE  Funding Source State  State	\$55,000  IDIES CONSULTANT  2026 \$305,000  \$305,000  NTENANCE  2026 \$510,000 \$510,000	2027 \$245,000 \$245,000 \$250,000 \$250,000	\$55,000 2028 \$305,000 \$305,000	\$55,000 2029 \$305,000 \$305,000	203( \$305,000 \$305,000
Total for Project 250649-5  250662-6 - DISTRICTWIDE T Type of Work: TRAFFIC ENG  Phase Preliminary Engineering Total for Project 250662-6  250668-4 - DISTRICTWIDE N Type of Work: ENVIRONMEN  Phase PD & E Total for Project 250668-4  250668-5 - DISTRICTWIDE N Type of Work: ENVIRONMEN	Funding Source State  MITIGATION SITE MAINTENANCE/CONTAL TEST/MITIGATE  MITIGATION SITE MAINTENANCE/CONTAL TEST/MITIGATE	\$55,000  IDIES CONSULTANT  2026 \$305,000  \$305,000  NTENANCE  2026 \$510,000 \$510,000	\$55,000 2027 \$245,000 \$245,000 \$250,000 \$250,000	\$55,000 2028 \$305,000 \$305,000 2028 \$160,000 \$160,000	\$55,000 2029 \$305,000 \$305,000	<b>203</b> ( \$305,000



Preliminary Engineering	DISTRICTWIDE						Miscellaneous
Phase			NT				
Preliminary Engineering	Type of Work: PRELIMINARY ENG	GINEERING					
Sobject   Sobj	Phase	Funding Source	2026	2027	2028	2029	2030
250673-6 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT   Type of Work: PRELIMINARY ENGINEERING	Preliminary Engineering	State	\$505,000	\$505,000	\$505,000		
Phase	Total for Project 250673-5		\$505,000	\$505,000	\$505,000		
Phase							
Phase   Funding Source   2026   2027   2028   2029   2038	250673-6 - DISTRICTWIDE PUBL	IC INVOLVEMENT CONSULTAI	NT				
Preliminary Engineering   State   \$805,000   \$505,000	Type of Work: PRELIMINARY ENG	GINEERING					
\$505,000   \$505,000   \$505,000   \$505,000   \$505,000   \$505,000   \$505,000   \$505,000   \$506,000	Phase	Funding Source	2026	2027	2028	2029	2030
250680-3 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT Type of Work: ENVIRONMENTAL PERMITS ACQ  Phase Funding Source 2026 2027 2028 2029 203  PD & E State \$205,000  250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT Type of Work: ENVIRONMENTAL PERMITS ACQ  Phase Funding Source 2026 2027 2028 2029 203  PD & E State \$105,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$305,000  Total for Project 250680-4 \$305,000  Total for Project 250686-4 \$305,000  Total for Project 250686-4 \$305,000  Total for Project 250680-4 \$305,000  Total for Project 250680-4 \$305,000  Total for Project 250680-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  Preliminary Engineering State \$305,000	Preliminary Engineering	State				\$505,000	\$505,000
Phase   Funding Source   2026   2027   2028   2029   2038	Total for Project 250673-6					\$505,000	\$505,000
Phase   Funding Source   2026   2027   2028   2029   2038							
Phase Funding Source 2026 2027 2028 2029 2031 Phase Funding Source 2025,000    Phase Funding Source 2026 2027 2028 2029 2031   Phase Funding Source 2026 2027 2028 2029 2031   Phase Funding Source 2026 2027 2028 2029 2031   Phase State \$105,000 \$2	250680-3 - DISTRICTWIDE ENVIR	RONMENTAL COMPLIANCE CO	NSULTANT				
PD & E State \$205,000  Total for Project 250680-3 \$205,000  250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT Type of Work: ENVIRONMENTAL PERMITS ACQ  Phase Funding Source 2026 2027 2028 2029 203  PD & E State \$105,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  Preliminary Engineering State \$305,000  Total for Project 250686-4 \$305,000  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  Preliminary Engineering State \$305,000	Type of Work: ENVIRONMENTAL	PERMITS ACQ					
PD & E State \$205,000  Total for Project 250680-3 \$205,000  250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT Type of Work: ENVIRONMENTAL PERMITS ACQ  Phase Funding Source 2026 2027 2028 2029 203  PD & E State \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  Preliminary Engineering State \$305,000  Total for Project 250686-4 \$305,000  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 203  Preliminary Engineering State \$305,000	Phase	Funding Source	2026	2027	2028	2029	2030
\$205,000   \$205,000							
250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT Type of Work: ENVIRONMENTAL PERMITS ACQ  Phase Funding Source 2026 2027 2028 2029 2038 PD & E State \$105,000 \$205,000 \$205,000 \$205,000 \$205,000 Total for Project 250680-4 \$105,000 \$205,000 \$205,000 \$205,000 \$205,000  250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2039 Preliminary Engineering State \$305,000 Total for Project 250686-4 \$305,000  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2039 Preliminary Engineering State \$305,000		Cidio	· ,				
PD & E	Type of Work: ENVIRONMENTAL	PERMITS ACQ		2027	2028	2029	2030
Total for Project 250680-4							
250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2039  Preliminary Engineering State \$305,000  Total for Project 250686-4 \$305,000  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2039  Preliminary Engineering State \$305,000		Oldic	. ,	. ,	. ,	. ,	\$205,000
Type of Work: PRELIMINARY ENGINEERING           Phase         Funding Source         2026         2027         2028         2029         2038           Preliminary Engineering         State         \$305,000 <td< td=""><td>•</td><td></td><td>,,</td><td>,,</td><td>,,</td><td>,,</td><td>,,</td></td<>	•		,,	,,	,,	,,	,,
Phase         Funding Source         2026         2027         2028         2029         2038           Preliminary Engineering         State         \$305,000           Total for Project 250686-4           \$305,000           250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT           Type of Work: PRELIMINARY ENGINEERING           Phase         Funding Source         2026         2027         2028         2029         2038           Preliminary Engineering         State         \$305,000	250686-4 - DISTRICTWIDE MISC.	LOCATION SURVEY CONSUL	TANT				
Preliminary Engineering State \$305,000  Total for Project 250686-4 \$305,000  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2036  Preliminary Engineering State \$305,000	Type of Work: PRELIMINARY ENG	BINEERING					
Total for Project 250686-4 \$305,000  250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2036  Preliminary Engineering State \$305,000	Phase	Funding Source	2026	2027	2028	2029	2030
250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2036  Preliminary Engineering State \$305,000	Preliminary Engineering	State	\$305,000				
Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2036  Preliminary Engineering State \$305,000	Total for Project 250686-4		\$305,000				
Type of Work: PRELIMINARY ENGINEERING  Phase Funding Source 2026 2027 2028 2029 2036  Preliminary Engineering State \$305,000							
PhaseFunding Source20262027202820292038Preliminary EngineeringState\$305,000			TANT				
Preliminary Engineering State \$305,000	•		2026	2027	2029	2029	2020
, , ,				2021	2020	2029	2030
	Total for Project 250686-5	- Citato	\$305,000 \$305,000				



DISTRICTWIDE						Miscellaneous
250686-6 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG		<b>FANT</b>				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$255,000				
Total for Project 250686-6		\$255,000				
250686-7 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG		<b>FANT</b>				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 250686-7		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
250686-8 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG		<b>FANT</b>				
Phase	Funding Source	2026	2027	2028	2029	2030
			\$245,000	\$305,000	\$305,000	\$305,000
Preliminary Engineering	State	\$305,000	. ,	· ,	· · ·	000= 000
	State	\$305,000 \$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Preliminary Engineering	RONMENTAL DATA & REPORT	\$305,000	. ,	· ,	· · ·	
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000 2030
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase	RONMENTAL DATA & REPORT  Funding Source	\$305,000 CONSULTANT 2026	\$245,000 2027	\$305,000 2028	\$305,000	
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E	RONMENTAL DATA & REPORT  Funding Source  State	\$305,000  CONSULTANT  2026 \$480,000 \$480,000	\$245,000 2027 \$480,000	\$305,000 2028 \$480,000	\$305,000	
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase	Funding Source State  RONMENTAL DATA & REPORT  Funding Source  Funding Source	\$305,000  CONSULTANT  2026 \$480,000 \$480,000  CONSULTANT  2026	\$245,000 2027 \$480,000 \$480,000	\$305,000 2028 \$480,000 \$480,000	\$305,000	2030
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E	Funding Source State  RONMENTAL DATA & REPORT	\$305,000  CONSULTANT  2026 \$480,000  CONSULTANT  2026 \$480,000	\$245,000 2027 \$480,000 \$480,000	\$305,000 2028 \$480,000 \$480,000	\$305,000	2030
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase	Funding Source State  RONMENTAL DATA & REPORT  Funding Source  Funding Source	\$305,000  CONSULTANT  2026 \$480,000 \$480,000  CONSULTANT  2026	\$245,000 2027 \$480,000 \$480,000	\$305,000 2028 \$480,000 \$480,000	\$305,000	2030
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E	Funding Source State  RONMENTAL DATA & REPORT  FUNDING Source State	\$305,000  CONSULTANT  2026 \$480,000 \$480,000  CONSULTANT  2026 \$480,000 \$480,000	\$245,000 2027 \$480,000 \$480,000	\$305,000 2028 \$480,000 \$480,000	\$305,000	2030
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-6  250693-7 - DISTRICTWIDE ENVIR Type of Work: RESEARCH	Funding Source State  RONMENTAL DATA & REPORT  FUNDING Source State	\$305,000  CONSULTANT  2026 \$480,000 \$480,000  CONSULTANT  2026 \$480,000 \$480,000	\$245,000 2027 \$480,000 \$480,000	\$305,000 2028 \$480,000 \$480,000	2029	2030
Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH  Phase PD & E Total for Project 250693-6	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  State	\$305,000  CONSULTANT  2026 \$480,000 \$480,000  CONSULTANT  2026 \$480,000 \$480,000  CONSULTANT	\$245,000 2027 \$480,000 \$480,000 \$480,000 \$480,000	2028 \$480,000 \$480,000 2028 \$480,000 \$480,000	2029	



						Miscellaneous
<b>250693-8 - DISTRICTWIDE EN</b> Type of Work: RESEARCH	VIRONMENTAL DATA & REPORT	CONSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State			\$155,000	\$480,000	\$480,000
Total for Project 250693-8				\$155,000	\$480,000	\$480,000
250696-3 - DISTRICTWIDE RO Type of Work: PRELIMINARY E	W PUBLIC RECORDS SEARCH					
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$9,000	\$7,800	\$9,000	\$9,000	\$9,000
Total for Project 250696-3		\$9,000	\$7,800	\$9,000	\$9,000	\$9,000
250696-7 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTING	ΓΑΝΤ				
Phase	Funding Source	2026	2027	2028	2029	2030
		A00E 000				
Preliminary Engineering	State	\$305,000				
Preliminary Engineering Total for Project 250696-7	State	\$305,000 \$305,000				
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTING	\$305,000	2027	2028	2029	2030
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase	SC. LOCATION SURVEY CONSUL	\$305,000	<b>2027</b> \$122,000	2028	2029	2030
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTINGINEERING Funding Source	\$305,000 FANT 2026		2028	2029	2030
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 250696-8	SC. LOCATION SURVEY CONSULTING  Funding Source  State  State  SC. LOCATION SURVEY CONSULTING	\$305,000 FANT  2026  \$302,000  \$302,000	\$122,000	2028	2029	2030
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTING Funding Source State  SC. LOCATION SURVEY CONSULTING ENGINEERING Funding Source	\$305,000  TANT  2026  \$302,000  \$TANT  2026	\$122,000 <b>\$122,000</b>	2028	2029	2030
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering	SC. LOCATION SURVEY CONSULTING Funding Source State  State  SC. LOCATION SURVEY CONSULTING	\$305,000  TANT  2026 \$302,000  \$TANT  2026 \$302,000	\$122,000 \$122,000 2027 \$122,000			
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTING Funding Source State  SC. LOCATION SURVEY CONSULTING ENGINEERING Funding Source	\$305,000  TANT  2026  \$302,000  \$TANT  2026	\$122,000 <b>\$122,000</b>			
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering	SC. LOCATION SURVEY CONSULTINGINEERING  Funding Source State  SC. LOCATION SURVEY CONSULTINGINEERING  Funding Source State  State	\$305,000  TANT  2026 \$302,000  \$TANT  2026 \$302,000	\$122,000 \$122,000 2027 \$122,000			
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE UTI Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTINGINEERING  Funding Source State  SC. LOCATION SURVEY CONSULTINGINEERING  Funding Source State  State  SLITY LOCATING SERVICES ENGINEERING Funding Source  Funding Source	\$305,000  TANT  2026 \$302,000  \$302,000  TANT  2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028	2029	2030
Total for Project 250696-7  250696-8 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE MIS Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE UTI Type of Work: PRELIMINARY E	SC. LOCATION SURVEY CONSULTINGINEERING  Funding Source State  SC. LOCATION SURVEY CONSULTINGINEERING  Funding Source State  State  State	\$305,000  TANT  2026 \$302,000  \$302,000  TANT  2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028	2029	2030



DISTRICTWIDE						Miscellaneous
250723-9 - DISTRICTWIDE UTIL						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$210,000	\$360,000	\$360,000	\$360,000	\$360,000
Total for Project 250723-9		\$210,000	\$360,000	\$360,000	\$360,000	\$360,000
250724-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY EN	JCTURAL PROJECTS MINOR DI	ESIGN CONSULTANT	rs .			
Phase		2026	2027	2028	2029	2030
Preliminary Engineering	Funding Source State	\$460,000	\$460,000	\$160,000	2029	2030
Total for Project 250724-3	State	\$460,000 \$460,000	\$460,000 \$460,000	\$160,000 \$160,000		
10001101110500124-0		Ψ-100,000	ψ+ου,ουο	Ψ100,000		
250724-4 - DISTRICTWIDE STRUTYPE of Work: PRELIMINARY EN  Phase	Funding Source	ESIGN CONSULTANT	<sup>-</sup> S 2027	2028	2029	2030
						ተፈርስ ሰሰር
Preliminary Engineering Total for Project 250724-4	State			\$460,000 <b>\$460,000</b>	\$460,000 <b>\$460,000</b>	\$460,000 <b>\$460,000</b>
Total for Project 250724-4	ENGINEERING SUPPORT SER	/ICES		*,	*,	*,
Total for Project 250724-4 250747-4 - D/W DESIGN OFFICE	ENGINEERING SUPPORT SER	/ICES 2026	2027	*,	*,	*,
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF	E ENGINEERING SUPPORT SER' FO. SYSTEMS		<b>2027</b> \$472,494	\$460,000	\$460,000	\$460,000 2030
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase	E ENGINEERING SUPPORT SER' FO. SYSTEMS Funding Source	2026		\$460,000 2028	\$460,000 2029	\$460,000 2030 \$354,412
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering  Total for Project 250747-4	E ENGINEERING SUPPORT SER  FO. SYSTEMS  Funding Source  State  E ENGINEERING SUPPORT SER	<b>2026</b> \$472,494 <b>\$472,494</b>	\$472,494	\$460,000 2028 \$472,494	\$460,000 2029 \$472,494	\$460,000
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-4  250747-5 - D/W DESIGN OFFICE	E ENGINEERING SUPPORT SER  FO. SYSTEMS  Funding Source  State  E ENGINEERING SUPPORT SER	<b>2026</b> \$472,494 <b>\$472,494</b>	\$472,494	\$460,000 2028 \$472,494	\$460,000 2029 \$472,494	2030 \$354,412 \$354,412
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-4  250747-5 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering	E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source  State  E ENGINEERING SUPPORT SER' FO. SYSTEMS	2026 \$472,494 \$472,494 VICES	\$472,494 <b>\$472,494</b>	\$460,000 2028 \$472,494 \$472,494	\$460,000 2029 \$472,494 \$472,494	2030 \$354,412 \$354,412
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-4  250747-5 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase	E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source  State  E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source	2026 \$472,494 \$472,494 VICES	\$472,494 <b>\$472,494</b>	\$460,000 2028 \$472,494 \$472,494	\$460,000 2029 \$472,494 \$472,494	2030 \$354,412 \$354,412
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-4  250747-5 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-5	E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source State  E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source State  State	2026 \$472,494 \$472,494 VICES	\$472,494 <b>\$472,494</b>	\$460,000 2028 \$472,494 \$472,494	\$460,000 2029 \$472,494 \$472,494	\$460,000 2030 \$354,412
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-4  250747-5 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-5  250753-2 - DISTRICTWIDE OPEI	E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source State  E ENGINEERING SUPPORT SER' FO. SYSTEMS  Funding Source State  State	2026 \$472,494 \$472,494 VICES	\$472,494 <b>\$472,494</b>	\$460,000 2028 \$472,494 \$472,494	\$460,000 2029 \$472,494 \$472,494	2030 \$354,412 \$354,412
Total for Project 250724-4  250747-4 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-4  250747-5 - D/W DESIGN OFFICE Type of Work: GEOGRAPHIC INF  Phase Preliminary Engineering Total for Project 250747-5  250753-2 - DISTRICTWIDE OPEI Type of Work: FUNDING ACTION	E ENGINEERING SUPPORT SERVED. SYSTEMS  Funding Source State  E ENGINEERING SUPPORT SERVED. SYSTEMS  Funding Source State  RATIONS DIVISION SUPPORT/O	2026 \$472,494 \$472,494 //ICES 2026	\$472,494 \$472,494 2027	2028 \$472,494 \$472,494	\$460,000 2029 \$472,494 \$472,494	2030 \$354,412 \$354,412 2030 \$118,123

DISTRICTWIDE						Miscellaneous
250759-4 - DISTRICTWIDE R Type of Work: PD&E/EMO ST	RESURFACING SCOPING SERVICES TUDY					
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$325,000	\$175,000			
Total for Project 250759-4		\$325,000	\$175,000			
250759-5 - DISTRICTWIDE R Type of Work: PD&E/EMO ST	RESURFACING SCOPING SERVICES					
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$325,000	\$175,000			
Total for Project 250759-5		\$325,000	\$175,000			
250759-6 - DISTRICTWIDE R Type of Work: PD&E/EMO ST	RESURFACING SCOPING SERVICES					
Dhasa	Funding Source	2026	2027	2028	2029	2030
Phase			<b>#205 000</b>	<b>#205.000</b>		
PD & E	State	\$325,000	\$325,000	\$325,000		
	State	\$325,000 <b>\$325,000</b>	\$325,000 \$325,000	\$325,000 \$325,000		
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R  Type of Work: PD&E/EMO ST	RESURFACING SCOPING SERVICES	\$325,000	\$325,000	\$325,000		
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R  Type of Work: PD&E/EMO ST  Phase	RESURFACING SCOPING SERVICES TUDY Funding Source	\$325,000	\$325,000 2027	\$325,000 2028	2029	
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E	RESURFACING SCOPING SERVICES	\$325,000	\$325,000 2027 \$175,000	\$325,000 2028 \$475,000	\$475,000	\$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R  Type of Work: PD&E/EMO ST  Phase	RESURFACING SCOPING SERVICES TUDY Funding Source	\$325,000	\$325,000 2027	\$325,000 2028		\$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES	\$325,000 2026	\$325,000 2027 \$175,000	\$325,000 2028 \$475,000	\$475,000	\$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7  250759-8 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES	\$325,000 2026	\$325,000 2027 \$175,000	\$325,000 2028 \$475,000 \$475,000	\$475,000 <b>\$475,000</b>	\$475,000 <b>\$475,000</b> 2030
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7  250759-8 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY	\$325,000 2026	\$325,000 2027 \$175,000 \$175,000	\$325,000 2028 \$475,000 \$475,000	\$475,000 \$475,000 2029 \$475,000	\$475,000 \$475,000 2030 \$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7  250759-8 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY  Funding Source	\$325,000 2026	\$325,000 2027 \$175,000 \$175,000	\$325,000 2028 \$475,000 \$475,000	\$475,000 <b>\$475,000</b>	\$475,000 \$475,000 2030 \$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7  250759-8 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-8	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY  Funding Source State  State	2026	\$325,000 2027 \$175,000 \$175,000	\$325,000 2028 \$475,000 \$475,000	\$475,000 \$475,000 2029 \$475,000	\$475,000 \$475,000 2030 \$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7  250759-8 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-8  250759-9 - DISTRICTWIDE R Type of Work: PD&E/EMO ST	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY  Funding Source Funding Source	2026	\$325,000 2027 \$175,000 \$175,000	\$325,000 2028 \$475,000 \$475,000	\$475,000 \$475,000 2029 \$475,000 \$475,000	2030 \$475,000 \$475,000 \$475,000 \$475,000
PD & E  Total for Project 250759-6  250759-7 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-7  250759-8 - DISTRICTWIDE R Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 250759-8  250759-9 - DISTRICTWIDE R Type of Work: PD&E/EMO ST	RESURFACING SCOPING SERVICES FUNDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY  Funding Source State  RESURFACING SCOPING SERVICES FUDY	2026	\$325,000 2027 \$175,000 \$175,000 \$175,000 \$175,000	2028 \$475,000 \$475,000 \$475,000 \$475,000	\$475,000 \$475,000 2029 \$475,000 \$475,000	\$475,000 \$475,000 2030 \$475,000 \$475,000



DISTRICTWIDE						Miscellaneous
252058-1 - DISTRICTWIDE NON I Type of Work: FUNDING ACTION		ES				
Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000
Total for Project 252058-1		\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000
407347-4 - DISTRICTWIDE COMN Type of Work: TRANSPORTATION		PECIAL PROJECTS				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$355,000	\$285,000			
Total for Project 407347-4		\$355,000	\$285,000			
407347-5 - DISTRICTWIDE COMM Type of Work: TRANSPORTATION		PECIAL PROJECTS				
Phase	Funding Source	2026	2027	2028	2029	2030
	State			\$355,000	\$355,000	\$355,000
Preliminary Engineering Total for Project 407347-5	Sidile			\$355,000	\$355,000	\$355,000
Total for Project 407347-5 410993-2 - DISTRICTWIDE STRU	ICTURES DESIGN AND REVIE	W CONSULTANT		· · · · ·	· ,	\$355,000
Total for Project 407347-5 410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC	ICTURES DESIGN AND REVIE		2027	\$355,000	\$355,000	
Total for Project 407347-5 410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC	ICTURES DESIGN AND REVIEORINEERING Funding Source	2026	<b>2027</b> \$460,000	\$355,000 2028	· ,	\$355,000 2030
Total for Project 407347-5 410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC	ICTURES DESIGN AND REVIE		2027 \$460,000 \$460,000	\$355,000	\$355,000	
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase  Preliminary Engineering	ICTURES DESIGN AND REVIETGINEERING  Funding Source  State  ICTURES DESIGN AND REVIET	2026 \$460,000 <b>\$460,000</b>	\$460,000	\$355,000 2028 \$160,000	\$355,000	
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-2  410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC	ICTURES DESIGN AND REVIET GINEERING  Funding Source State  ICTURES DESIGN AND REVIET GINEERING  Funding Source	2026 \$460,000 <b>\$460,000</b>	\$460,000	\$355,000 2028 \$160,000 \$160,000	2029	2036
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-2  410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC	CTURES DESIGN AND REVIET GINEERING  Funding Source State  CTURES DESIGN AND REVIET GINEERING	2026 \$460,000 \$460,000 W CONSULTANT	\$460,000 <b>\$460,000</b>	\$355,000 2028 \$160,000 \$160,000	\$355,000 2029	2030
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-2  410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC	ICTURES DESIGN AND REVIET GINEERING  Funding Source State  ICTURES DESIGN AND REVIET GINEERING  Funding Source	2026 \$460,000 \$460,000 W CONSULTANT	\$460,000 <b>\$460,000</b>	\$355,000 2028 \$160,000 \$160,000	2029	203d 203d \$460,000
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-2  410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering	Funding Source State  ICTURES DESIGN AND REVIET State  ICTURES DESIGN AND REVIET GINEERING Funding Source State  State	2026 \$460,000 \$460,000 W CONSULTANT 2026	\$460,000 <b>\$460,000</b>	2028 \$160,000 \$160,000	2029 2029 \$460,000	<b>203</b> ( <b>203</b> ( \$460,000
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-2  410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-3	Funding Source State  ICTURES DESIGN AND REVIET State  ICTURES DESIGN AND REVIET GINEERING Funding Source State  State	2026 \$460,000 \$460,000 W CONSULTANT 2026	\$460,000 <b>\$460,000</b>	2028 \$160,000 \$160,000	2029 2029 \$460,000	
Total for Project 407347-5  410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-2  410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 410993-3  411433-5 - DISTRICTWIDE DRAIF Type of Work: PRELIMINARY ENC	CTURES DESIGN AND REVIET GINEERING  Funding Source State  CTURES DESIGN AND REVIET GINEERING  Funding Source State  NAGE DESIGN AND PLAN REVIET GINEERING	2026 \$460,000 \$460,000 W CONSULTANT 2026	\$460,000 \$460,000	2028 \$160,000 \$160,000 2028 \$460,000 \$460,000	2029 2029 \$460,000 \$460,000	2030 2030 \$460,000 \$460,000



DISTRICTWIDE						Miscellaneous
411433-6 - DISTRICTWIDE DRA Type of Work: PRELIMINARY EN	AINAGE DESIGN AND PLAN REVINGINEERING	EW CONSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$155,000	\$105,000	\$100,000
Total for Project 411433-6				\$155,000	\$105,000	\$100,000
414052-5 - DISTRICTWIDE TRA Type of Work: SAFETY PROJEC	AFFIC OPS SAFETY STUDIES CO	NSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
Total for Project 414052-5		\$305,000	\$245,000	\$305,000	\$305,000	\$305,000
416487-3 - DISTRICTWIDE EFF Type of Work: ETDM SCREENIN	ICIENT TRANSPORTATION DECI	SION MAKING (ETDI	M) SERVICES			
Phase	Funding Source	2026	2027	2028	2029	2030
DD 4 F	State	\$160,000		-		
PD & E Total for Project 416487-3	Otale	\$160,000				
Total for Project 416487-3 416487-4 - DISTRICTWIDE EFF	ICIENT TRANSPORTATION DECI	\$160,000	M) SERVICES			
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFF  Type of Work: ETDM SCREENIN	ICIENT TRANSPORTATION DECI	\$160,000				
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN  Phase	ICIENT TRANSPORTATION DECING Funding Source	\$160,000 SION MAKING (ETDI 2026	2027	2028	2029	
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFF Type of Work: ETDM SCREENIN  Phase PD & E	ICIENT TRANSPORTATION DECI	\$160,000  SION MAKING (ETDI  2026  \$160,000	<b>2027</b> \$250,000	\$310,000	\$310,000	\$310,000
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN  Phase	ICIENT TRANSPORTATION DECING Funding Source	\$160,000 SION MAKING (ETDI 2026	2027			\$310,000
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFF Type of Work: ETDM SCREENIN  Phase PD & E	Funding Source State  A COMPLIANCE CONSULTANT	\$160,000  SION MAKING (ETDI  2026  \$160,000	<b>2027</b> \$250,000	\$310,000	\$310,000	\$310,000
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFF Type of Work: ETDM SCREENIN  Phase PD & E Total for Project 416487-4  418064-2 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN	Funding Source State  A COMPLIANCE CONSULTANT NGINEERING Funding Source	\$160,000  SION MAKING (ETDI  2026 \$160,000 \$160,000	2027 \$250,000 \$250,000	\$310,000 <b>\$310,000</b> 2028	\$310,000	\$310,000 <b>\$310,00</b> 0
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN  Phase PD & E Total for Project 416487-4  418064-2 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN  Phase Preliminary Engineering	Funding Source State  A COMPLIANCE CONSULTANT	\$160,000  SION MAKING (ETDI  2026 \$160,000  \$160,000	2027 \$250,000 \$250,000 2027 \$310,000	\$310,000 \$310,000 2028 \$310,000	\$310,000 <b>\$310,000</b>	\$310,000 <b>\$310,00</b> 0
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFF Type of Work: ETDM SCREENIN  Phase PD & E Total for Project 416487-4  418064-2 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN	Funding Source State  A COMPLIANCE CONSULTANT NGINEERING Funding Source	\$160,000  SION MAKING (ETDI  2026 \$160,000 \$160,000	2027 \$250,000 \$250,000	\$310,000 <b>\$310,000</b> 2028	\$310,000 <b>\$310,000</b>	\$310,000 <b>\$310,00</b> 0
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN  Phase PD & E Total for Project 416487-4  418064-2 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN  Phase Preliminary Engineering	Funding Source State  A COMPLIANCE CONSULTANT NGINEERING Funding Source State	\$160,000  SION MAKING (ETDI  2026 \$160,000  \$160,000	2027 \$250,000 \$250,000 2027 \$310,000	\$310,000 \$310,000 2028 \$310,000	\$310,000 <b>\$310,000</b>	\$310,000 <b>\$310,00</b> 0
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN  Phase PD & E Total for Project 416487-4  418064-2 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 418064-2  418064-3 - DISTRICTWIDE ADA	Funding Source State  A COMPLIANCE CONSULTANT NGINEERING Funding Source State	\$160,000  SION MAKING (ETDI  2026 \$160,000  \$160,000	2027 \$250,000 \$250,000 2027 \$310,000	\$310,000 \$310,000 2028 \$310,000	\$310,000 <b>\$310,000</b>	2030 \$310,000 \$310,000 2030
Total for Project 416487-3  416487-4 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN  Phase PD & E Total for Project 416487-4  418064-2 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 418064-2  418064-3 - DISTRICTWIDE ADA Type of Work: PRELIMINARY EN	Funding Source State  A COMPLIANCE CONSULTANT NGINEERING Funding Source State  A COMPLIANCE CONSULTANT NGINEERING	\$160,000  SION MAKING (ETDI  2026 \$160,000  \$160,000  2026 \$310,000 \$310,000	2027 \$250,000 \$250,000 2027 \$310,000 \$310,000	\$310,000 \$310,000 2028 \$310,000 \$310,000	\$310,000 \$310,000	\$310,000 \$310,000 2030



						Miscellaneous
<b>425144-6 - DISTRICTWIDE GEI</b> Type of Work: PRELIMINARY E	NERAL CONSULTANT ENGINEE ENGINEERING	RING SERVICES CO	NTRACT #1			
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000
Total for Project 425144-6		\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000
<b>425144-7 - DISTRICTWIDE GE</b> I Type of Work: PRELIMINARY E	NERAL CONSULTANT ENGINEE ENGINEERING	RING SERVICES COI	NTRACT #2			
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000
Total for Project 425144-7		\$5,876,541	\$4,133,459	\$5,005,000	\$5,005,000	\$5,005,000
Phase Construction Total for Project 431868-4	Funding Source State	<b>2026</b> \$405,000 <b>\$405,000</b>	<b>2027</b> \$305,000	2028	2029	2030
10tal 101 1 10ject 40 1000-4		<b>\$405,000</b>	\$305,000			
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM Phase Construction	BLIC COMMUNICATION SERVICE MATION/EDUCATION Funding Source State	ES FOR MISC CONST  2026 \$230,000		2028	2029	2030
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase  Construction  Total for Project 431868-5	MATION/EDUCATION  Funding Source	2026 \$230,000 \$230,000	RUCTION PROJS 2027	2028	2029	2030
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI	MATION/EDUCATION  Funding Source State  State  BLIC INFORMATION SERVICES (	2026 \$230,000 \$230,000	RUCTION PROJS 2027	2028	2029	2030
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM	MATION/EDUCATION  Funding Source State  State  BLIC INFORMATION SERVICES (	2026 \$230,000 \$230,000	RUCTION PROJS 2027	2028	2029	
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction	Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION	2026 \$230,000 \$230,000 DN DIST 6 CONSTRU 2026 \$505,000	2027  CTION PROJS  2027  2027  \$405,000	<b>2028</b> \$405,000		
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM	Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION  Funding Source	2026 \$230,000 \$230,000 DN DIST 6 CONSTRU	TRUCTION PROJS  2027  CTION PROJS  2027	2028		
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-6	Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION  Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION	2026 \$230,000 \$230,000 DN DIST 6 CONSTRU 2026 \$505,000 \$505,000	2027  CTION PROJS  2027  \$405,000  \$405,000	<b>2028</b> \$405,000		
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM Phase Construction Total for Project 431868-6	Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION  Funding Source State  BLIC INFORMATION SERVICES OF MATION	2026 \$230,000 \$230,000 DN DIST 6 CONSTRU 2026 \$505,000 \$505,000	2027  CTION PROJS  2027  \$405,000  \$405,000	<b>2028</b> \$405,000		2030
431868-5 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-5  431868-6 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM  Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUI Type of Work: PUBLIC INFORM	Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION  Funding Source State  BLIC INFORMATION SERVICES OF MATION/EDUCATION	2026 \$230,000 \$230,000 DN DIST 6 CONSTRU 2026 \$505,000 \$505,000	2027  CTION PROJS  2027  \$405,000  \$405,000	2028 \$405,000 \$405,000	2029	2030



						Miscellaneous
<b>431868-8 - DISTRICTWIDE PUBL</b> Type of Work: PUBLIC INFORMAT		ON DIST 6 CONSTRUC	CTION PROJS			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$280.000	\$405,000	\$505,000	\$230,000	
Total for Project 431868-8	Cialo	\$280,000	\$405,000	\$505,000	\$230,000	
<b>431868-9 - DISTRICTWIDE PUBL</b> Type of Work: PUBLIC INFORMAT		ON DIST 6 CONSTRUC	CTION PROJS			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$505,000	\$505,000
Total for Project 431868-9					\$505,000	\$505,000
<b>434665-1 - ITS OPERATIONS CO</b> Type of Work: TRAFFIC MANAGE						
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,831,848				
	Toll/Turnpike	\$1,108,301				
Total for Project 434665-1		\$4,940,149				
<b>434665-2 - ITS OPERATIONS CO</b> Type of Work: TRAFFIC MANAGE						
Phase	Funding Source	2026	2027	2028	2029	
Phase Operations	State	2026	\$4,187,091	\$2,809,981	\$3,855,354	
Operations		2026	\$4,187,091 \$1,136,398	\$2,809,981 \$1,478,019	\$3,855,354 \$1,104,069	\$5,122,886
	State	2026	\$4,187,091	\$2,809,981	\$3,855,354	\$5,122,886
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR	State Toll/Turnpike RONMENTAL DATA AND REPO		\$4,187,091 \$1,136,398	\$2,809,981 \$1,478,019	\$3,855,354 \$1,104,069	\$5,122,886
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY	State Toll/Turnpike  RONMENTAL DATA AND REPO	DRT CONSULTANT	\$4,187,091 \$1,136,398 <b>\$5,323,489</b>	\$2,809,981 \$1,478,019 <b>\$4,288,000</b>	\$3,855,354 \$1,104,069 <b>\$4,959,423</b>	\$5,122,886 <b>\$5,122,886</b>
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY  Phase	State Toll/Turnpike  RONMENTAL DATA AND REPO	DRT CONSULTANT	\$4,187,091 \$1,136,398	\$2,809,981 \$1,478,019	\$3,855,354 \$1,104,069	\$5,122,886 <b>\$5,122,886</b>
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY  Phase PD & E	State Toll/Turnpike  RONMENTAL DATA AND REPO	DRT CONSULTANT	\$4,187,091 \$1,136,398 <b>\$5,323,489</b>	\$2,809,981 \$1,478,019 <b>\$4,288,000</b>	\$3,855,354 \$1,104,069 <b>\$4,959,423</b>	\$5,122,886 <b>\$5,122,88</b> 6
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 434673-2  434673-3 - DISTRICTWIDE ENVIR	State Toll/Turnpike  RONMENTAL DATA AND REPO  Funding Source State  RONMENTAL DATA AND REPO	2026 \$415,000 \$415,000	\$4,187,091 \$1,136,398 <b>\$5,323,489</b>	\$2,809,981 \$1,478,019 <b>\$4,288,000</b>	\$3,855,354 \$1,104,069 <b>\$4,959,423</b>	\$5,122,886 <b>\$5,122,88</b> 6
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 434673-2  434673-3 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY	State Toll/Turnpike  RONMENTAL DATA AND REPO  Funding Source State  RONMENTAL DATA AND REPO  (	2026 \$415,000 \$415,000 DRT CONSULTANT	\$4,187,091 \$1,136,398 \$5,323,489	\$2,809,981 \$1,478,019 \$4,288,000	\$3,855,354 \$1,104,069 \$4,959,423	\$5,122,886 \$5,122,886 2030
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIF Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 434673-2  434673-3 - DISTRICTWIDE ENVIF Type of Work: PD&E/EMO STUDY  Phase	State Toll/Turnpike  RONMENTAL DATA AND REPO  Funding Source State  RONMENTAL DATA AND REPO  Funding Source	2026 \$415,000 \$415,000 DRT CONSULTANT	\$4,187,091 \$1,136,398 \$5,323,489 2027	\$2,809,981 \$1,478,019 \$4,288,000 2028	\$3,855,354 \$1,104,069 \$4,959,423 2029	\$5,122,886 \$5,122,886 2030
Operations  Total for Project 434665-2  434673-2 - DISTRICTWIDE ENVIR Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 434673-2  434673-3 - DISTRICTWIDE ENVIR	State Toll/Turnpike  RONMENTAL DATA AND REPO  Funding Source State  RONMENTAL DATA AND REPO  (	2026 \$415,000 \$415,000 DRT CONSULTANT	\$4,187,091 \$1,136,398 \$5,323,489	\$2,809,981 \$1,478,019 \$4,288,000	\$3,855,354 \$1,104,069 \$4,959,423	2030 \$5,122,886 \$5,122,886 2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

DISTRICTWIDE						Miscellaneous
434673-4 - DISTRICTWIDE ENVI	RONMENTAL DATA AND REPO	RT CONSULTANT				
Type of Work: PD&E/EMO STUDY	Y					
Phase	Funding Source	2026	2027	2028	2029	203
PD & E	State	,		,	\$115,000	\$465,000
Total for Project 434673-4		_			\$115,000	\$465,00
439031-2 - TRAFFIC OPERATIO		RVICES				
Type of Work: FUNDING ACTION						
Phase	Funding Source	2026	2027	2028	2029	203
Operations	State	\$497,131				
Total for Project 439031-2		\$497,131				
439031-3 - TRAFFIC OPERATION Type of Work: FUNDING ACTION		RVICES				
Phase	Funding Source	2026	2027	2028	2029	203
Operations	State	,	\$397,705	\$497,131	\$497,131	\$497,13
			\$397,705	\$497,131	\$497,131	\$497,13
Total for Project 439031-3 439218-3 - DISTRICTWIDE GENE		ANT FOR MODAL	\$397,705	Ψ407,101	Ψ-07,101	Ψ+57,15
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY EN	GINEERING					
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY EN	GINEERING  Funding Source	2026	2027	2028	2029	
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase PD & E	GINEERING  Funding Source  State		2027	2028	2029	203
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase PD & E Preliminary Engineering	GINEERING  Funding Source  State  State	2026	<b>2027</b> \$1,745,000	<b>2028</b> \$1,745,000	<b>2029</b> \$1,745,000	<b>203</b> \$1,745,00
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase PD & E	GINEERING  Funding Source  State	2026	2027	2028	2029	<b>203</b> ( \$1,745,000 \$575,000
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase PD & E Preliminary Engineering Railroad & Utilities	Funding Source State State State State NS ENGINEERING CONSULTAN	<b>2026</b> \$50,000 <b>\$50,000</b>	<b>2027</b> \$1,745,000 \$575,000	<b>2028</b> \$1,745,000 \$575,000	<b>2029</b> \$1,745,000 \$575,000	<b>203</b> ( \$1,745,00) \$575,00
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY END Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-3	Funding Source State State State State NS ENGINEERING CONSULTAN	<b>2026</b> \$50,000 <b>\$50,000</b>	<b>2027</b> \$1,745,000 \$575,000	<b>2028</b> \$1,745,000 \$575,000	<b>2029</b> \$1,745,000 \$575,000	\$1,745,000 \$575,000 \$2,320,000
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY END Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-3	Funding Source State State State State State State GINEERING CONSULTAN GINEERING	2026 \$50,000 \$50,000 T SUPPORT	\$1,745,000 \$575,000 \$2,320,000	2028 \$1,745,000 \$575,000 \$2,320,000	2029 \$1,745,000 \$575,000 \$2,320,000	\$1,745,000 \$575,000 \$2,320,000
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY END Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-3 445680-2 - TRAFFIC OPERATION Type of Work: PRELIMINARY END	Funding Source State State State State State State Funding CONSULTAN GINEERING Funding Source	2026 \$50,000 \$50,000 T SUPPORT	2027 \$1,745,000 \$575,000 \$2,320,000	2028 \$1,745,000 \$575,000 \$2,320,000	2029 \$1,745,000 \$575,000 \$2,320,000	\$1,745,00 \$575,00 \$2,320,00
439218-3 - DISTRICTWIDE GENE Type of Work: PRELIMINARY END Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-3 445680-2 - TRAFFIC OPERATION Type of Work: PRELIMINARY END Phase Preliminary Engineering	Funding Source State State State State State  NS ENGINEERING CONSULTAN GINEERING  Funding Source State  NS ENGINEERING CONSULTAN	2026 \$50,000 \$50,000 T SUPPORT 2026 \$210,000 \$210,000	2027 \$1,745,000 \$575,000 \$2,320,000 2027 \$210,000	2028 \$1,745,000 \$575,000 \$2,320,000 2028 \$168,000	2029 \$1,745,000 \$575,000 \$2,320,000 2029 \$210,000	\$1,745,00 \$575,00 \$2,320,00
439218-3 - DISTRICTWIDE GENETYPE of Work: PRELIMINARY END Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-3  445680-2 - TRAFFIC OPERATION Type of Work: PRELIMINARY END Phase Preliminary Engineering Total for Project 445680-2	Funding Source State State State State State  NS ENGINEERING CONSULTAN GINEERING  Funding Source State  NS ENGINEERING CONSULTAN	2026 \$50,000 \$50,000 T SUPPORT 2026 \$210,000 \$210,000	2027 \$1,745,000 \$575,000 \$2,320,000 2027 \$210,000	2028 \$1,745,000 \$575,000 \$2,320,000 2028 \$168,000	2029 \$1,745,000 \$575,000 \$2,320,000 2029 \$210,000	2036 \$1,745,000 \$575,000 \$2,320,000
439218-3 - DISTRICTWIDE GENETYPE of Work: PRELIMINARY END Phase PD & E Preliminary Engineering Railroad & Utilities Total for Project 439218-3  445680-2 - TRAFFIC OPERATION Type of Work: PRELIMINARY END Phase Preliminary Engineering Total for Project 445680-2  445680-3 - TRAFFIC OPERATION Type of Work: PRELIMINARY ENGINEERING	Funding Source State State State State  NS ENGINEERING CONSULTAN GINEERING  Funding Source State  NS ENGINEERING CONSULTAN GINEERING	2026 \$50,000 \$50,000 T SUPPORT 2026 \$210,000 \$210,000	2027 \$1,745,000 \$575,000 \$2,320,000 2027 \$210,000 \$210,000	2028 \$1,745,000 \$575,000 \$2,320,000 2028 \$168,000 \$168,000	2029 \$1,745,000 \$575,000 \$2,320,000 2029 \$210,000 \$210,000	2036 \$1,745,000 \$575,000 \$2,320,000



						Miscellaneous
447642-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$455,000	
Total for Project 447642-1		\$305,000	\$245,000	\$305,000	\$455,000	
<b>447642-2 - DISTRICTWIDE ROW</b> Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$155,000
Total for Project 447642-2						\$155,000
447643-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$305,000	\$245,000	\$305,000	\$455,000	
Total for Project 447643-1		\$305,000	\$245,000	\$305,000	\$455,000	
447643-2 - DISTRICTWIDE ROW		***************************************	<b>4</b> 2.0,000	<b>*****</b>	<b>, , , , , , , , , , , , , , , , , , , </b>	
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	GINEERING					2020
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	GINEERING  Funding Source	2026	2027	2028	2029	
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	GINEERING					\$155,000
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  MAPPING AND SURVEY					\$155,000
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 447643-2  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase	Funding Source State  MAPPING AND SURVEY GINEERING Funding Source	2026	2027	2028	2029	\$155,000 <b>\$155,00</b> 0
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 447643-2  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering	Funding Source State  MAPPING AND SURVEY GINEERING	2026 2026 \$305,000	<b>2027 2027</b> \$245,000	2028 2028 \$305,000	2029 2029 \$455,000	\$155,000 <b>\$155,000</b>
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 447643-2  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase	Funding Source State  MAPPING AND SURVEY GINEERING Funding Source	2026	2027	2028	2029	2030 \$155,000 <b>\$155,000</b> 2030
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 447643-2  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering	Funding Source State  MAPPING AND SURVEY GINEERING  Funding Source State  MAPPING AND SURVEY	2026 2026 \$305,000	<b>2027 2027</b> \$245,000	2028 2028 \$305,000	2029 2029 \$455,000	\$155,000 <b>\$155,000</b>
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 447643-2  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 447644-1	Funding Source State  MAPPING AND SURVEY GINEERING  Funding Source State  MAPPING AND SURVEY	2026 2026 \$305,000	<b>2027 2027</b> \$245,000	2028 2028 \$305,000	2029 2029 \$455,000	\$155,000 <b>\$155,000</b>
447643-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 447643-2  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 447644-1  447644-2 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC	Funding Source State  MAPPING AND SURVEY GINEERING  Funding Source State  MAPPING AND SURVEY GINEERING	2026 2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$455,000 \$455,000	\$155,000 <b>\$155,000</b> <b>2030</b>



						Miscellaneous
447682-1 - DISTRICTWIDE MISC		ULTANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$16,000			
Total for Project 447682-1			\$16,000			
447682-2 - DISTRICTWIDE MISC	ELLANEOUS PE DESIGN CONS	ULTANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State		\$16,000			
Total for Project 447682-2			\$16,000			
449675-1 - DISTRICTWIDE UTILI	TY COORDINATION SERVICES					
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$210,000	\$250,000	\$310,000	\$310,000	\$310,000
Total for Project 449675-1		\$210,000	\$250,000	\$310,000	\$310,000	\$310,000
449675-2 - DISTRICTWIDE UTILI						
449675-2 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG						
Type of Work: PRELIMINARY ENG Phase	GINEERING  Funding Source	2026	2027	2028	2029	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING	\$210,000	\$250,000	\$310,000	\$310,000	\$310,000
Type of Work: PRELIMINARY ENG Phase	GINEERING  Funding Source					\$310,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING  Funding Source	\$210,000	\$250,000	\$310,000	\$310,000	\$310,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC	Funding Source State  LOCATION SURVEY CONSULT	\$210,000 <b>\$210,000</b>	\$250,000	\$310,000	\$310,000	\$310,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2	Funding Source State  LOCATION SURVEY CONSULT	\$210,000 <b>\$210,000</b>	\$250,000	\$310,000	\$310,000	\$310,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC	Funding Source State  LOCATION SURVEY CONSULT	\$210,000 <b>\$210,000</b>	\$250,000	\$310,000	\$310,000	\$310,000 <b>\$310,000</b>
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC  Type of Work: PRELIMINARY ENG	Funding Source State  LOCATION SURVEY CONSULT GINEERING	\$210,000 <b>\$210,000</b>	\$250,000 <b>\$250,000</b>	\$310,000 <b>\$310,000</b>	\$310,000 <b>\$310,000</b>	\$310,000 <b>\$310,000</b>
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase	Funding Source State  LOCATION SURVEY CONSULT GINEERING Funding Source	\$210,000 \$210,000	\$250,000 <b>\$250,000</b>	\$310,000 \$310,000	\$310,000 \$310,000	\$310,000 \$310,000 2030 \$305,000
Phase Preliminary Engineering Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  LOCATION SURVEY CONSULT GINEERING Funding Source	\$210,000 \$210,000 TANT 2026 \$155,000	\$250,000 \$250,000 \$250,000 2027 \$245,000	\$310,000 \$310,000 2028 \$305,000	\$310,000 \$310,000 2029 \$305,000	\$310,000 \$310,000 2030 \$305,000
Phase Preliminary Engineering Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  LOCATION SURVEY CONSULT GINEERING Funding Source State	\$210,000 \$210,000 FANT  2026 \$155,000 \$155,000	\$250,000 \$250,000 \$250,000 2027 \$245,000	\$310,000 \$310,000 2028 \$305,000	\$310,000 \$310,000 2029 \$305,000	\$310,000 \$310,000 2030 \$305,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1	Funding Source State  LOCATION SURVEY CONSULT GINEERING Funding Source State  LOCATION SURVEY CONSULT	\$210,000 \$210,000 FANT  2026 \$155,000 \$155,000	\$250,000 \$250,000 \$250,000 2027 \$245,000	\$310,000 \$310,000 2028 \$305,000	\$310,000 \$310,000 2029 \$305,000	\$310,000 \$310,000 2030 \$305,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1	Funding Source State  LOCATION SURVEY CONSULT GINEERING Funding Source State  LOCATION SURVEY CONSULT	\$210,000 \$210,000 FANT  2026 \$155,000 \$155,000	\$250,000 \$250,000 \$250,000 2027 \$245,000	\$310,000 \$310,000 2028 \$305,000	\$310,000 \$310,000 2029 \$305,000	\$310,000 \$310,000 \$310,000 \$305,000 \$305,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2  451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG	Funding Source State  LOCATION SURVEY CONSULT GINEERING Funding Source State  LOCATION SURVEY CONSULT GINEERING	\$210,000 \$210,000 TANT  2026 \$155,000 \$155,000	\$250,000 \$250,000 \$250,000 \$245,000 \$245,000	\$310,000 \$310,000 2028 \$305,000 \$305,000	\$310,000 \$310,000 \$310,000 2029 \$305,000 \$305,000	2030 \$310,000 \$310,000 \$305,000 \$305,000 \$2030 \$205,000



DISTRICTWIDE						Miscellaneous
<b>452137-1 - DISTRICTWIDE RIG</b> Type of Work: RIGHT OF WAY	GHT-OF-WAY CONSULTANT SERV ACTIVITIES	/ICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$400,000	\$400,000			
Total for Project 452137-1		\$400,000	\$400,000			
<b>452137-2 - DISTRICTWIDE RI</b> OTY OF WAY	GHT-OF-WAY CONSULTANT SERV	/ICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	,		\$400,000	\$400,000	\$400,000
Total for Project 452137-2				\$400,000	\$400,000	\$400,000
<b>453163-1 - DISTRICTWIDE RO</b> Type of Work: PRELIMINARY E	OW MONUMENTATION CONSULTA ENGINEERING	NT CONTRACT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$305,000	\$205,000
Freilininary Engineering						
Total for Project 453163-1					\$305,000	\$205,000
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIG  Type of Work: PRELIMINARY B			2027	2029		
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIG Type of Work: PRELIMINARY E	ENGINEERING  Funding Source	2026	2027	2028	2029	
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIG  Type of Work: PRELIMINARY B	ENGINEERING		2027 \$505,000 \$505,000	2028 \$505,000 <b>\$505,000</b>		
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIG Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 453164-1  453165-1 - DISTRICTWIDE RIG	Funding Source State  GHT OF WAY MAP UPDATES AND	<b>2026</b> \$505,000 <b>\$505,000</b>	\$505,000	\$505,000	<b>2029</b> \$505,000	
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIG Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 453164-1  453165-1 - DISTRICTWIDE RIG Type of Work: PRELIMINARY E	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING	2026 \$505,000 \$505,000 DEVELOPMENT	\$505,000 <b>\$505,000</b>	\$505,000 <b>\$505,000</b>	<b>2029</b> \$505,000 <b>\$505,000</b>	2030
Total for Project 453163-1  453164-1 - DISTRICTWIDE RICTYPE of Work: PRELIMINARY E  Phase  Preliminary Engineering  Total for Project 453164-1  453165-1 - DISTRICTWIDE RICTYPE of Work: PRELIMINARY E  Phase	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING Funding Source	2026 \$505,000 \$505,000 DEVELOPMENT	\$505,000 <b>\$505,000</b> 2027	\$505,000 <b>\$505,000</b>	2029 \$505,000 \$505,000	2030
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIG Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 453164-1  453165-1 - DISTRICTWIDE RIG Type of Work: PRELIMINARY E  Phase Preliminary Engineering	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING	2026 \$505,000 \$505,000 DEVELOPMENT 2026 \$505,000	\$505,000 \$505,000 2027 \$505,000	\$505,000 \$505,000 2028 \$505,000	2029 \$505,000 \$505,000 2029 \$505,000	2030 \$505,000
Total for Project 453163-1  453164-1 - DISTRICTWIDE RICTYPE of Work: PRELIMINARY E  Phase  Preliminary Engineering  Total for Project 453164-1  453165-1 - DISTRICTWIDE RICTYPE of Work: PRELIMINARY E  Phase	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING Funding Source	2026 \$505,000 \$505,000 DEVELOPMENT	\$505,000 <b>\$505,000</b> 2027	\$505,000 <b>\$505,000</b>	2029 \$505,000 \$505,000	2030 \$505,000
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIGHT Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 453164-1  453165-1 - DISTRICTWIDE RIGHT Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 453165-1	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING  Funding Source State  SC. LOCATION SURVEY CONSULT	2026 \$505,000 \$505,000 DEVELOPMENT  2026 \$505,000 \$505,000	\$505,000 \$505,000 2027 \$505,000	\$505,000 \$505,000 2028 \$505,000	2029 \$505,000 \$505,000 2029 \$505,000	2030 2030 \$505,000
Total for Project 453163-1  453164-1 - DISTRICTWIDE RIGHT Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 453164-1  453165-1 - DISTRICTWIDE RIGHT Type of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 453165-1	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING  Funding Source State  SC. LOCATION SURVEY CONSULT	2026 \$505,000 \$505,000 DEVELOPMENT  2026 \$505,000 \$505,000	\$505,000 \$505,000 2027 \$505,000	\$505,000 \$505,000 2028 \$505,000	2029 \$505,000 \$505,000 2029 \$505,000	2030 \$505,000 \$505,000
Total for Project 453163-1  453164-1 - DISTRICTWIDE RICTYPE of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 453164-1  453165-1 - DISTRICTWIDE RICTYPE of Work: PRELIMINARY E  Phase Preliminary Engineering  Total for Project 453165-1  453314-1 - DISTRICTWIDE MICTYPE of Work: PRELIMINARY E	Funding Source State  GHT OF WAY MAP UPDATES AND ENGINEERING  Funding Source State  SC. LOCATION SURVEY CONSULTENGINEERING	2026 \$505,000 \$505,000 DEVELOPMENT 2026 \$505,000 \$505,000	\$505,000 \$505,000 2027 \$505,000 \$505,000	\$505,000 \$505,000 2028 \$505,000 \$505,000	2029 \$505,000 \$505,000 2029 \$505,000 \$505,000	2030 \$505,000 \$505,000 \$255,000



DISTRICTWIDE						Miscellaneous
453317-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG	. LOCATION SURVEY CONSULTA GINEERING	ANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$155,000	\$305,000	\$305,000
Total for Project 453317-1				\$155,000	\$305,000	\$305,000
Type of Work: PUBLIC INFORMATE  Phase Construction	TION/EDUCATION  Funding Source  State	2026	2027	2028	<b>2029</b> \$205,000	<b>2030</b> \$505,000
Total for Project 454753-2					\$205,000	\$505,000
455328-1 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY						
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State				\$175,000	\$475,000
Total for Project 455328-1					\$175,000	\$475,000

DISTRICTWIDE					Widuai Develo	pment: Transi
<b>418051-4 - MDT - DADE/MONR</b> ( Type of Work: COMMUTER TRA						
Phase	Funding Source	2026	2027	2028	2029	203
Operations	Local	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
T 1 1 6 D : 1 110051 1	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 418051-4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
422239-4 - SOUTH FLA COMMU Type of Work: COMMUTER TRA	UTER SERVICES IN MIAMI-DADE NNS. ASSISTANCE	COUNTY - OPERAT	IONS			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$592,396	\$473,917	\$592,396	\$592,396	\$592,396
Total for Project 422239-4		\$592,396	\$473,917	\$592,396	\$592,396	\$592,396
Type of Work: CAPITAL FOR FIX						
Phase	Funding Source Federal	2026	2027	2028	2029	2030
	regeral	\$2,556,870				
Capital		\$7.453.130				
Total for Project 455592-1	Toll/Turnpike	\$7,453,130 <b>\$10,010,000</b>				
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDE	\$10,010,000	AMI 2027	<b>2028</b> \$3,000,000	<b>2029</b> \$3,000,000	\$3,000,000
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDE R FIXED ROUTE  Funding Source	\$10,010,000				\$3,000,000
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDE R FIXED ROUTE  Funding Source  Toll/Turnpike  RTE 296 SHERIDAN PARK RIDE	\$10,010,000 E TO DOWNTOWN MI 2026		\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDE R FIXED ROUTE  Funding Source  Toll/Turnpike  RTE 296 SHERIDAN PARK RIDE	\$10,010,000 E TO DOWNTOWN MI 2026		\$3,000,000	\$3,000,000	\$3,000,000 <b>\$3,000,00</b> 0
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS Type of Work: CAPITAL FOR FIX	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDER R FIXED ROUTE  Funding Source  Toll/Turnpike  RTE 296 SHERIDAN PARK RIDER  XED ROUTE  Funding Source  Federal	\$10,010,000  E TO DOWNTOWN MI  2026  E TO CIVIC CENTER  2026  \$1,765,005	2027	\$3,000,000 <b>\$3,000,000</b>	\$3,000,000 \$3,000,000	\$3,000,000 <b>\$3,000,00</b> 0
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS Type of Work: CAPITAL FOR FIX  Phase Capital	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDER R FIXED ROUTE  Funding Source  Toll/Turnpike  RTE 296 SHERIDAN PARK RIDER  XED ROUTE  Funding Source	\$10,010,000  E TO DOWNTOWN MI  2026  E TO CIVIC CENTER  2026  \$1,765,005  \$6,814,995	2027	\$3,000,000 <b>\$3,000,000</b>	\$3,000,000 \$3,000,000	\$3,000,000 <b>\$3,000,00</b> 0
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS Type of Work: CAPITAL FOR FIX	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDER R FIXED ROUTE  Funding Source  Toll/Turnpike  RTE 296 SHERIDAN PARK RIDER  XED ROUTE  Funding Source  Federal	\$10,010,000  E TO DOWNTOWN MI  2026  E TO CIVIC CENTER  2026  \$1,765,005	2027	\$3,000,000 <b>\$3,000,000</b>	\$3,000,000 \$3,000,000	\$3,000,000 <b>\$3,000,00</b> 0
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS Type of Work: CAPITAL FOR FIX  Phase Capital  Total for Project 455593-1	Toll/Turnpike  RTE 196 SHERIDAN PARK RIDER R FIXED ROUTE  Funding Source  Toll/Turnpike  RTE 296 SHERIDAN PARK RIDER  KED ROUTE  Funding Source  Federal  Toll/Turnpike	\$10,010,000 E TO DOWNTOWN MI  2026 E TO CIVIC CENTER  2026 \$1,765,005 \$6,814,995 \$8,580,000	2027	\$3,000,000 <b>\$3,000,000</b>	\$3,000,000 \$3,000,000	\$3,000,000 <b>\$3,000,00</b> 0
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS Type of Work: CAPITAL FOR FIX  Phase Capital  Total for Project 455593-1	RTE 196 SHERIDAN PARK RIDE R FIXED ROUTE  Funding Source Toll/Turnpike  RTE 296 SHERIDAN PARK RIDE XED ROUTE  Funding Source Federal Toll/Turnpike  RTE 296 SHERIDAN PARK RIDE R FIXED ROUTE  RTE 296 SHERIDAN PARK RIDE R FIXED ROUTE Funding Source Fixed ROUTE Funding Source	\$10,010,000 E TO DOWNTOWN MI  2026 E TO CIVIC CENTER  2026 \$1,765,005 \$6,814,995 \$8,580,000	2027	\$3,000,000 <b>\$3,000,000</b>	\$3,000,000 \$3,000,000	2030 \$3,000,000 \$3,000,000
Total for Project 455592-1  455592-2 - BCT- I 95 EXPRESS Type of Work: OPERATING FOR  Phase Operations Total for Project 455592-2  455593-1 - BCT- I 95 EXPRESS Type of Work: CAPITAL FOR FIX  Phase Capital  Total for Project 455593-1  455593-2 - BCT- 95 EXPRESS F Type of Work: OPERATING FOR	RTE 196 SHERIDAN PARK RIDE R FIXED ROUTE  Funding Source Toll/Turnpike  RTE 296 SHERIDAN PARK RIDE KED ROUTE  Funding Source Federal Toll/Turnpike  RTE 296 SHERIDAN PARK RIDE RESERVED ROUTE	\$10,010,000 E TO DOWNTOWN MI  2026 E TO CIVIC CENTER  2026 \$1,765,005 \$6,814,995 \$8,580,000  TO CIVIC CENTER	2027	\$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000	\$3,000,000 \$3,000,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

DISTRICTWIDE					i ranspoi	tation Planning
252071-3 - DISTRICTWIDE TRANS	SPORTATION STATISTICS CO	NSULTANT SUPPOR	т			
Type of Work: TRANSPORTATION	STATISTICS					
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$350,000	\$300,000	\$335,000	\$70,430	
Total for Project 252071-3		\$350,000	\$300,000	\$335,000	\$70,430	
252071-5 - DISTRICTWIDE TRAN: Type of Work: TRANSPORTATION		NSULTANT SUPPOR	т			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	2020	2021	2020	\$400,000	\$400,000
Total for Project 252071-5	Ciaio				\$400,000	\$400,000
Type of Work: TRANSPORTATION  Phase	STATISTICS  Funding Source	2026	2027	2028	2029	2030
			2027	2028	2029	2030
Planning Total for Project 252180-3	State	\$350,000 <b>\$350,000</b>				
252180-4 - DISTRICTWIDE TRANSTYPE OF WORK: TRANSPORTATION		IING & STATISTICS S	SUPPORT			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$300,000	\$400,000	\$300,000	\$100,000
Total for Project 252180-4	Clair	\$400,000	\$300,000	\$400,000	\$300,000	\$100,000
252180-5 - DISTRICTWIDE TRANS Type of Work: TRANSPORTATION		IING & STATISTICS S	SUPPORT			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State					\$289,00
Total for Project 252180-5						\$289,00
403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION		ANSPORTATION PLA	NNING ACTIVITIES	S		
Phase	Funding Source	2026	2027	2028	2029	2030
		£4.005.700	£4.070.045	£4.007.000	£4.400.007	£4.440.E0



\$1,148,585

\$1,271,333

\$122,748

Planning

Total for Project 403487-1

\$1,065,702

\$1,172,358

\$106,656

Federal

State

\$1,073,345

\$1,166,619

\$93,274

\$1,097,930

\$1,200,127

\$102,197

\$1,123,007

\$110,955

\$1,233,962

					Transport	ation Planning
<b>403488-1 - HIGHWAY PLA</b> Type of Work: TRANSPOR	ANNING & RESEARCH PROGRAM DAT RTATION STATISTICS	A COLLECTION ACT	TIVITIES			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$597,984	\$718,779	\$728,782	\$738,985	\$749,393
	State	\$92,678	\$109,992	\$116,111	\$127,083	\$131,897
Total for Project 403488-		\$690,662	\$828,771	\$844,893	\$866,068	\$881,290
<b>403489-1 - HIGHWAY PLA</b> Type of Work: TRANSPOR	ANNING & RESEARCH PROGRAM SYS	TEM PLANNING ACT	TIVITIES			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$803,321	\$724,223	\$739,962	\$756,015	\$772,389
	State	\$91,145	\$108,607	\$115,815	\$119,226	\$126,684
Total for Project 403489-		\$894,466	\$832,830	\$855,777	\$875,241	\$899,073
				2222	0000	2030
Phase Planning Total for Project 408199-3	Funding Source State 3	2026 \$400,000 \$400,000	\$250,000 \$250,000	\$300,000 \$300,000	2029	2030
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR	State  B  E TRANSPORTATION STATISTICS CONTATION STATISTICS  Funding Source	\$400,000 <b>\$400,000</b>	\$250,000 <b>\$250,000</b> T	\$300,000 \$300,000	2029	2030
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR Phase Planning	State  B TRANSPORTATION STATISTICS COLUMN RTATION STATISTICS  Funding Source  State	\$400,000 <b>\$400,000</b> NSULTANT SUPPOR	\$250,000 \$250,000 T 2027 \$150,000	\$300,000 \$300,000 2028 \$300,000	<b>2029</b> \$400,000	<b>2030</b> \$400,000
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR	State  B TRANSPORTATION STATISTICS COLUMN RTATION STATISTICS  Funding Source  State	\$400,000 <b>\$400,000</b> NSULTANT SUPPOR	\$250,000 <b>\$250,000</b> T	\$300,000 \$300,000	2029	<b>2030</b> \$400,000
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR Phase Planning Total for Project 408199-4	State  E TRANSPORTATION STATISTICS COL RETATION STATISTICS  Funding Source State  4  ATION STATISTICS SUPPORT #3	\$400,000 <b>\$400,000</b> NSULTANT SUPPOR	\$250,000 \$250,000 T 2027 \$150,000	\$300,000 \$300,000 2028 \$300,000	<b>2029</b> \$400,000	<b>2030</b> \$400,000
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR Phase Planning Total for Project 408199-4 408199-5 - TRANSPORTA	State  E TRANSPORTATION STATISTICS COL RETATION STATISTICS  Funding Source State  4  ATION STATISTICS SUPPORT #3	\$400,000 <b>\$400,000</b> NSULTANT SUPPOR	\$250,000 \$250,000 T 2027 \$150,000	\$300,000 \$300,000 2028 \$300,000	<b>2029</b> \$400,000	2030 \$400,000 \$400,000
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR Phase Planning Total for Project 408199-4 408199-5 - TRANSPORTA Type of Work: TRANSPORTA	State  E TRANSPORTATION STATISTICS CORTATION STATISTICS  Funding Source State  4  ATION STATISTICS SUPPORT #3  RETATION STATISTICS	\$400,000 \$400,000 NSULTANT SUPPOR 2026	\$250,000 \$250,000 T 2027 \$150,000 \$150,000	\$300,000 \$300,000 2028 \$300,000 \$300,000	2029 \$400,000 \$400,000	2030 \$400,000 \$400,000
Planning Total for Project 408199-3 408199-4 - DISTRICTWIDI Type of Work: TRANSPOR Phase Planning Total for Project 408199-4 408199-5 - TRANSPORTA Type of Work: TRANSPORTA	State  E TRANSPORTATION STATISTICS CORRECTION STATISTICS  Funding Source State  ATION STATISTICS SUPPORT #3 RETATION STATISTICS  Funding Source State	\$400,000 \$400,000 NSULTANT SUPPOR 2026	\$250,000 \$250,000 T 2027 \$150,000 \$150,000	\$300,000 \$300,000 2028 \$300,000 \$300,000	2029 \$400,000 \$400,000	2030 \$400,000 \$400,000 2030 \$350,000
Planning Total for Project 408199-3  408199-4 - DISTRICTWIDI Type of Work: TRANSPOR  Phase Planning Total for Project 408199-3  408199-5 - TRANSPORTA Type of Work: TRANSPORTA Type of Work: TRANSPORTA Phase Planning Total for Project 408199-3	State  E TRANSPORTATION STATISTICS COL RETATION STATISTICS  Funding Source State  ATION STATISTICS SUPPORT #3 RETATION STATISTICS  Funding Source State  State  State	\$400,000 \$400,000 NSULTANT SUPPOR 2026	\$250,000 \$250,000 T 2027 \$150,000 \$150,000 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$300,000 \$300,000	2029 \$400,000 \$400,000 2029 \$350,000	2030 \$400,000 \$400,000 2030 \$350,000
Planning Total for Project 408199-3  408199-4 - DISTRICTWIDI Type of Work: TRANSPOR  Phase Planning Total for Project 408199-3  408199-5 - TRANSPORTA Type of Work: TRANSPORTA Type of Work: TRANSPORTA Phase Planning Total for Project 408199-3  413221-3 - TRANSPORTA	State  E TRANSPORTATION STATISTICS CORRECTION STATISTICS  Funding Source State  ATION STATISTICS SUPPORT #3 RETATION STATISTICS  Funding Source State  State  State  ATION SYSTEMS GIS DATA DEVELOPMENTATION STATISTICS	\$400,000 \$400,000 NSULTANT SUPPOR 2026	\$250,000 \$250,000 T 2027 \$150,000 \$150,000 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$300,000 \$300,000	2029 \$400,000 \$400,000 2029 \$350,000	2030 \$400,000 \$400,000 \$350,000 \$350,000
Planning Total for Project 408199-3  408199-4 - DISTRICTWIDI Type of Work: TRANSPOR  Phase Planning Total for Project 408199-3  408199-5 - TRANSPORTA Type of Work: TRANSPORTA Type of Project 408199-3  413221-3 - TRANSPORTA Type of Work: TRANSPORTA	State  E TRANSPORTATION STATISTICS COL RETATION STATISTICS  Funding Source State  ATION STATISTICS SUPPORT #3 RETATION STATISTICS  Funding Source State  State  State	\$400,000 \$400,000  NSULTANT SUPPOR  2026  2026	\$250,000 \$250,000 T 2027 \$150,000 \$150,000 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$300,000 \$300,000 2028 \$350,000 \$350,000	2029 \$400,000 \$400,000 2029 \$350,000 \$350,000	2030 \$400,000 \$400,000 \$350,000 \$350,000



					Transport	ation Plannin
413221-4 - TRANSPORTAT	TION SYSTEMS GIS DATA DEVELOPN	IENT AND MAPPING				
Type of Work: TRANSPORT	TATION STATISTICS					
Phase	Funding Source	2026	2027	2028	2029	203
Planning	State				\$300,000	\$300,00
Total for Project 413221-4					\$300,000	\$300,00
421053-4 - DISTRICTWIDE	COMPLETE STREETS CONTRACT					
Type of Work: TRANSPORT	TATION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	203
Planning	State	\$175,000				
Total for Project 421053-4		\$175,000				
421053-6 - DISTRICTWIDE	COMPLETE STREETS CONTRACT					
Type of Work: TRANSPORT	TATION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	203
		0.40=.000	\$300,000	\$300,000	\$336,137	\$150,00
Planning	State	\$125,000	· · ·	· ,	· · ·	
	State	\$125,000 <b>\$125,000</b>	\$300,000 \$300,000	\$300,000	\$336,137	\$150,00
Planning	State	· · ·	· · ·	· ,	· · ·	· ,
Planning Total for Project 421053-6	State  COMPLETE STREETS CONTRACT	· · ·	· · ·	· ,	· · ·	
Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE	COMPLETE STREETS CONTRACT	· · ·	· · ·	· ,	· · ·	· ,
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT	COMPLETE STREETS CONTRACT ATION PLANNING	· · ·	· · ·	· ,	· · ·	\$150,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT Phase	COMPLETE STREETS CONTRACT	\$125,000	\$300,000	\$300,000	\$336,137	\$150,00 203
Planning Total for Project 421053-6	COMPLETE STREETS CONTRACT ATION PLANNING Funding Source	\$125,000	\$300,000	\$300,000	\$336,137	
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning	COMPLETE STREETS CONTRACT ATION PLANNING Funding Source	\$125,000	\$300,000	\$300,000	\$336,137	\$150,00 203 \$200,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7	COMPLETE STREETS CONTRACT ATION PLANNING Funding Source	\$125,000 2026	\$300,000	\$300,000	\$336,137	\$150,00 \$203 \$200,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7	COMPLETE STREETS CONTRACT  ATION PLANNING  Funding Source  State  GENERAL PLANNING CONSULTANT	\$125,000 2026	\$300,000	\$300,000	\$336,137	\$150,00 203 \$200,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7	COMPLETE STREETS CONTRACT  ATION PLANNING  Funding Source  State  GENERAL PLANNING CONSULTANT	\$125,000 2026	\$300,000	\$300,000	\$336,137	\$150,00 203 \$200,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7  421054-2 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning	COMPLETE STREETS CONTRACT FATION PLANNING  Funding Source  State  GENERAL PLANNING CONSULTANT FATION PLANNING	\$125,000 2026	\$300,000	\$300,000	\$336,137	\$150,000 203 \$200,000 \$200,000
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7  421054-2 - DISTRICTWIDE Type of Work: TRANSPORT	COMPLETE STREETS CONTRACT  ATION PLANNING  Funding Source  State  GENERAL PLANNING CONSULTANT ATION PLANNING  Funding Source	\$125,000 2026 2026	\$300,000 2027 2027	\$300,000 2028 2028	\$336,137	\$150,00 203 \$200,00 \$200,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7  421054-2 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421054-2	COMPLETE STREETS CONTRACT TATION PLANNING  Funding Source State  GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State	\$125,000 2026 \$300,000 \$300,000	\$300,000 2027 \$275,000	\$300,000 2028 2028 \$200,000	\$336,137	\$150,000 203 \$200,000 \$200,000
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7  421054-2 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421054-2	COMPLETE STREETS CONTRACT TATION PLANNING  Funding Source State  GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  GENERAL PLANNING CONSULTANT	\$125,000 2026 \$300,000 \$300,000	\$300,000 2027 \$275,000	\$300,000 2028 2028 \$200,000	\$336,137	\$150,000 203 \$200,000 \$200,000
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7  421054-2 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE	COMPLETE STREETS CONTRACT TATION PLANNING  Funding Source State  GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  GENERAL PLANNING CONSULTANT	\$125,000 2026 \$300,000 \$300,000	\$300,000 2027 \$275,000	\$300,000 2028 2028 \$200,000	\$336,137	203 \$200,00 \$200,00
Planning Total for Project 421053-6  421053-7 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421053-7  421054-2 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPORT	COMPLETE STREETS CONTRACT  TATION PLANNING  Funding Source  State  GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source  State  GENERAL PLANNING CONSULTANT TATION PLANNING	\$125,000 2026 \$300,000 \$300,000	\$300,000 2027 \$275,000 \$275,000	\$300,000 2028 \$200,000 \$200,000	2029	\$150,00 203 \$200,00 \$200,00



					Halisport	ation Planning
<b>435755-2 - DISTRICTWID</b> Type of Work: TRANSPOR	E CONGESTED CORRIDOR MASTER P RTATION PLANNING	LAN				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$225,000	\$200,000	\$150,000		
Total for Project 435755-2	2	\$225,000	\$200,000	\$150,000		
<b>435755-3 - DISTRICTWID</b> Type of Work: TRANSPOR	E CONGESTED CORRIDOR MASTER P	LAN				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State			\$100,000	\$250,000	\$250,000
Total for Project 435755-	3			\$100,000	\$250,000	\$250,000
<b>444626-2 - REGIONAL PL</b> Type of Work: TRANSPOR	LANNING COUNCIL SUPPORT RTATION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	2030
			\$40.000		\$50,000	
Planning	State		,		· ,	
Planning Total for Project 444626-2			\$40,000		\$50,000	
Total for Project 444626-2 447767-1 - DISTRICTWIDI Type of Work: PTO STUDI	E AVIATION/SEAPORT CONSULTANT	SERVICES	,	2028	· ,	2030
Total for Project 444626-2	2 E AVIATION/SEAPORT CONSULTANT		\$40,000	<b>2028</b> \$250,000	\$50,000	<b>203</b> 0 \$175,927
Total for Project 444626-2 447767-1 - DISTRICTWIDI Type of Work: PTO STUDI Phase	E AVIATION/SEAPORT CONSULTANT SILES  Funding Source State	2026	\$40,000 2027		\$50,000 2029	\$175,927
Total for Project 444626-2  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-2	E AVIATION/SEAPORT CONSULTANT SIES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES	<b>2026</b> \$150,000	\$40,000 2027 \$150,000	\$250,000	\$50,000 2029 \$150,000	\$175,927
Total for Project 444626-2  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-2  448123-1 - DISTRICTWIDI	E AVIATION/SEAPORT CONSULTANT IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES Funding Source	2026 \$150,000 \$150,000	\$40,000 2027 \$150,000	\$250,000	\$50,000 2029 \$150,000	\$175,927 <b>\$175,92</b> 7
Total for Project 444626-2  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-2  448123-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning	E AVIATION/SEAPORT CONSULTANT IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES  Funding Source State	2026 \$150,000 \$150,000 2026 \$200,000	\$40,000 2027 \$150,000 \$150,000	\$250,000 <b>\$250,000</b>	\$50,000 2029 \$150,000 \$150,000	\$175,927 <b>\$175,92</b> 7
Total for Project 444626-2  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-2  448123-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase	E AVIATION/SEAPORT CONSULTANT IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES  Funding Source State	2026 \$150,000 \$150,000	\$40,000 2027 \$150,000 \$150,000	\$250,000 <b>\$250,000</b>	\$50,000 2029 \$150,000 \$150,000	\$175,927 <b>\$175,92</b> 7
Total for Project 444626-2  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-2  448123-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 448123-2	E AVIATION/SEAPORT CONSULTANT IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES	2026 \$150,000 \$150,000 2026 \$200,000	\$40,000 2027 \$150,000 \$150,000	\$250,000 <b>\$250,000</b>	\$50,000 2029 \$150,000 \$150,000	\$175,927 <b>\$175,92</b> 7
Total for Project 444626-3  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-3  448123-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 448123-3  448123-2 - DISTRICTWIDI	E AVIATION/SEAPORT CONSULTANT IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES	2026 \$150,000 \$150,000 2026 \$200,000	\$40,000 2027 \$150,000 \$150,000	\$250,000 <b>\$250,000</b>	\$50,000 2029 \$150,000 \$150,000	\$175,927 \$175,927 2030
Total for Project 444626-3  447767-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 447767-3  448123-1 - DISTRICTWIDI Type of Work: PTO STUDI  Phase Planning Total for Project 448123-3  448123-2 - DISTRICTWIDI Type of Work: PTO STUDI	E AVIATION/SEAPORT CONSULTANT IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES  Funding Source State  1  E FREIGHT CONSULTANT SERVICES IES	2026 \$150,000 \$150,000 \$200,000 \$200,000	\$40,000 2027 \$150,000 \$150,000	\$250,000 \$250,000	\$50,000 2029 \$150,000 \$150,000	



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Six

					Transport	ation Planning
448150-1 - DISTRICTWIDE M	ODAL INSPECTIONS CONSULTAN	T SERVICES				
Type of Work: PTO STUDIES						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$575,000	\$575,000	\$575,000		
Total for Project 448150-1		\$575,000	\$575,000	\$575,000		
<b>448150-2 - DISTRICTWIDE M</b> Type of Work: PTO STUDIES	ODAL INSPECTIONS CONSULTAN	T SERVICES				
Phase	Funding Source	2026	2027	2028	2029	203
Planning	State				\$543,570	\$656,430
Total for Project 448150-2					\$543,570	\$656,430
<b>448151-1 - DISTRICTWIDE M</b> Type of Work: PTO STUDIES	ODAL INSPECTIONS CONSULTAN	T SERVICES				
Phase	Funding Source	2026	2027	2028	2029	2030
	State	\$575,000	\$575,000	\$575,000		
Planning	State	ψ313,000	φοι ο,σσσ	φοι ο,σσσ		
Planning Total for Project 448151-1	State	\$575,000	\$575,000	\$575,000		
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES	ODAL INSPECTIONS CONSULTAN	\$575,000 T SERVICES	\$575,000	\$575,000		
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase	ODAL INSPECTIONS CONSULTAN  Funding Source	\$575,000	. ,	. ,	2029	
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning	ODAL INSPECTIONS CONSULTAN	\$575,000 T SERVICES	\$575,000	\$575,000	\$600,000	\$625,925
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase	ODAL INSPECTIONS CONSULTAN  Funding Source	\$575,000 T SERVICES	\$575,000	\$575,000		\$625,925
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2	ODAL INSPECTIONS CONSULTAN  Funding Source	\$575,000 T SERVICES	\$575,000	\$575,000	\$600,000	2030 \$625,926 <b>\$625,92</b> 6
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2  448173-1 - DISTRICTWIDE R Type of Work: PTO STUDIES  Phase	ODAL INSPECTIONS CONSULTAN  Funding Source  State  AIL CONSULTANT SERVICES  Funding Source	\$575,000 T SERVICES 2026	\$575,000 2027 2027	\$575,000 2028 2028	\$600,000	\$625,925
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2  448173-1 - DISTRICTWIDE R Type of Work: PTO STUDIES  Phase Planning	ODAL INSPECTIONS CONSULTAN  Funding Source  State  AIL CONSULTANT SERVICES	\$575,000 T SERVICES  2026  \$200,000	\$575,000 2027 \$200,000	\$575,000 2028 2028 \$250,000	\$600,000 <b>\$600,000</b>	\$625,928 <b>\$625,92</b> 8
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2  448173-1 - DISTRICTWIDE R Type of Work: PTO STUDIES  Phase	ODAL INSPECTIONS CONSULTAN  Funding Source  State  AIL CONSULTANT SERVICES  Funding Source	\$575,000 T SERVICES 2026	\$575,000 2027 2027	\$575,000 2028 2028	\$600,000 <b>\$600,000</b>	\$625,928 <b>\$625,92</b> 8
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2  448173-1 - DISTRICTWIDE R Type of Work: PTO STUDIES  Phase Planning Total for Project 448173-1	ODAL INSPECTIONS CONSULTAN  Funding Source  State  AIL CONSULTANT SERVICES  Funding Source	\$575,000 T SERVICES  2026  \$200,000	\$575,000 2027 \$200,000	\$575,000 2028 2028 \$250,000	\$600,000 <b>\$600,000</b>	\$625,928 <b>\$625,92</b> 8
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2  448173-1 - DISTRICTWIDE R Type of Work: PTO STUDIES  Phase Planning Total for Project 448173-1	ODAL INSPECTIONS CONSULTAN  Funding Source State  AIL CONSULTANT SERVICES  Funding Source State	\$575,000 T SERVICES  2026  \$200,000	\$575,000 2027 \$200,000	\$575,000 2028 2028 \$250,000	\$600,000 <b>\$600,000</b>	\$625,92 <b>5</b> <b>\$625,925</b>
Total for Project 448151-1  448151-2 - DISTRICTWIDE M Type of Work: PTO STUDIES  Phase Planning Total for Project 448151-2  448173-1 - DISTRICTWIDE R Type of Work: PTO STUDIES  Phase Planning Total for Project 448173-1  448173-2 - DISTRICTWIDE R Type of Work: PTO STUDIES	ODAL INSPECTIONS CONSULTAN  Funding Source State  AIL CONSULTANT SERVICES  Funding Source State  AIL CONSULTANT SERVICES	\$575,000 T SERVICES  2026  \$200,000 \$200,000	\$575,000 2027 \$200,000 \$200,000	\$575,000 2028 \$250,000 \$250,000	\$600,000 \$600,000	\$625,928 \$625,928



DISTRICTWIDE				Transportation Planni		
448222-1 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT Type of Work: TRANSPORTATION PLANNING						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$250,000	\$225,000			
Total for Project 448222-1		\$250,000	\$225,000			
448222-2 - DISTRICTWIDE SYS Type of Work: TRANSPORTATIO	STEMS PLANNING CONSULTANT ON PLANNING	SUPPORT				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$150,000	\$241,137	-		
Total for Project 448222-2		\$150,000	\$241,137			
448222-3 - DISTRICTWIDE SYS Type of Work: TRANSPORTATIO	STEMS PLANNING CONSULTANT ON PLANNING	SUPPORT				
Phase	Funding Source	2026	2027	2028	2029	2030
	State		\$250,000	\$250,000	\$250,000	\$250,000
Planning Total for Project 448222-3	State		\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 448222-3	STEMS PLANNING CONSULTANT	SUPPORT	\$250,000	. ,	· · ·	\$250,000
Total for Project 448222-3 448222-4 - DISTRICTWIDE SYS	STEMS PLANNING CONSULTANT	SUPPORT 2026	\$250,000 2027	. ,	· · ·	\$250,000 2030
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS  Type of Work: TRANSPORTATION	STEMS PLANNING CONSULTANT ON PLANNING			\$250,000	\$250,000	
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATION  Phase	STEMS PLANNING CONSULTANT ON PLANNING Funding Source		2027	\$250,000 2028	\$250,000 2029	<b>203</b> ( \$250,000
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATION  Phase Planning Total for Project 448222-4	STEMS PLANNING CONSULTANT ON PLANNING Funding Source		<b>2027</b> \$250,000	\$250,000 2028 \$250,000	\$250,000 2029 \$250,000	<b>203</b> ( \$250,000
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATION  Phase Planning Total for Project 448222-4  448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES  Phase	STEMS PLANNING CONSULTANT ON PLANNING  Funding Source  State  ANSIT CONSULTANT SERVICES  Funding Source	2026	2027 \$250,000 \$250,000	\$250,000 2028 \$250,000 \$250,000	\$250,000 2029 \$250,000	2030 \$250,000 \$250,000
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATION  Phase Planning Total for Project 448222-4  448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES  Phase Planning	STEMS PLANNING CONSULTANT ON PLANNING  Funding Source  State  ANSIT CONSULTANT SERVICES	2026 2026 \$200,000	2027 \$250,000 \$250,000 2027 \$200,000	\$250,000 2028 \$250,000 \$250,000	\$250,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATION  Phase Planning Total for Project 448222-4  448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES  Phase	STEMS PLANNING CONSULTANT ON PLANNING  Funding Source  State  ANSIT CONSULTANT SERVICES  Funding Source	2026	2027 \$250,000 \$250,000	\$250,000 2028 \$250,000 \$250,000	\$250,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATIO  Phase Planning Total for Project 448222-4  448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES  Phase Planning Total for Project 448230-1	STEMS PLANNING CONSULTANT ON PLANNING  Funding Source  State  ANSIT CONSULTANT SERVICES  Funding Source	2026 2026 \$200,000	2027 \$250,000 \$250,000 2027 \$200,000	\$250,000 2028 \$250,000 \$250,000	\$250,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATIO  Phase Planning Total for Project 448222-4  448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES  Phase Planning Total for Project 448230-1	Funding Source State  ANSIT CONSULTANT SERVICES  Funding Source State	2026 2026 \$200,000	2027 \$250,000 \$250,000 2027 \$200,000	\$250,000 2028 \$250,000 \$250,000	\$250,000 2029 \$250,000 \$250,000	2030
Total for Project 448222-3  448222-4 - DISTRICTWIDE SYS Type of Work: TRANSPORTATIO  Phase Planning Total for Project 448222-4  448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES  Phase Planning Total for Project 448230-1  448230-2 - DISTRICTWIDE TRA Type of Work: PTO STUDIES	STEMS PLANNING CONSULTANT ON PLANNING  Funding Source State  ANSIT CONSULTANT SERVICES  Funding Source State	2026 2026 \$200,000 \$200,000	2027 \$250,000 \$250,000 2027 \$200,000 \$200,000	2028 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000	\$250,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000

